**LIST**

**OF THE PRIORITY ACTIVITIES FOR THE NATIONAL PROGRAMME ON THE RESPONSE TO THE HIV EPIDEMIC, 2013-2016**

<table>
<thead>
<tr>
<th>Priority interventions</th>
<th>Expected results/Indicators</th>
<th>Baseline data</th>
<th>Targets</th>
<th>Responsibility</th>
<th>Time Frame</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Value</td>
<td>Year</td>
<td>2013</td>
<td>2014</td>
</tr>
<tr>
<td><strong>I. AN ENABLING ENVIRONMENT FOR AN EFFECTIVE MULTI-SECTOR RESPONSE</strong></td>
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<tr>
<td>a. To assess and amend, if necessary the existing legislation concerning human rights priorities in areas of particular relevance to the effective response to HIV</td>
<td>HIV/AIDS-related legislation will be reviewed and, if necessary, amended</td>
<td>-</td>
<td>2011</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>b. To organise media campaigns on HIV and AIDS, in coordination with related organisations within and outside the HIV sector</td>
<td>Number of media campaigns</td>
<td>-</td>
<td>2011</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>c. To provide training to the mass media representatives on specificity of media coverage associated with HIV and AIDS</td>
<td>Number of training-seminars</td>
<td>-</td>
<td>2011</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>d. To provide technical assistance for activities on HIV prevention at workplaces</td>
<td>Technical assistance will be provided</td>
<td>-</td>
<td>2011</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>e. To produce articles in print and electronic media related to HIV and AIDS</td>
<td>Number of articles produced in print and electronic media</td>
<td>35</td>
<td>2006</td>
<td>50</td>
<td>50</td>
</tr>
<tr>
<td>f. To develop and broadcast TV and radio programmes/clips related to HIV and AIDS</td>
<td>Number of TV and radio programmes/clips</td>
<td>35</td>
<td>2006</td>
<td>100</td>
<td>100</td>
</tr>
<tr>
<td>g. To organize community-based public events aimed at raising HIV/AIDS awareness</td>
<td>Number of public events related to HIV/AIDS</td>
<td>1</td>
<td>2010</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>h. To ensure attendance of representatives from key affected populations at HIV/AIDS meetings held locally, nationally and regionally</td>
<td>Number of attendees</td>
<td>-</td>
<td>2011</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>i. To complete The WHO People Living with HIV Stigma Index</td>
<td>The WHO People Living with HIV Stigma Index</td>
<td>-</td>
<td>2011</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

2) Strategy 2. Promote human rights and gender equity pertaining to risk and social issues related to HIV

| a. To advocate and address human rights and gender-based violence issues related to HIV | Number of conducted advocacy campaigns | - | 2011 | 1 | 1 | 1 | 1 | Ministry of Health of the Republic of Armenia | 2013-2016 |
| The percent of respondents of the survey, conducted among the general population, expressing accepting attitudes towards PLWHA | women - 1.4% men - 4.6% | 2010 | | | | | Ministry of Health of the Republic of Armenia | 2013-2016 |
| b. To establish peer support groups which help women who encountered violence | Number of peer support groups | - | 2011 | 3 | 3 | 3 | 3 | Ministry of Health of the Republic of Armenia | 2013-2016 |

II. HIV PREVENTION

1) Strategy 1. Reduction in HIV infection through injecting drug use

<p>| a. To increase the scope of services provided to PWID, including prevention and treatment of viral hepatitis B and C | HIV prevalence among PWID | 6.3% - National 10.7% Yerevan | 2010 | - | 6% - National 9% - Yerevan | - | 5% - National 8% - Yerevan | Ministry of Health of the Republic of Armenia | 2013-2016 |
| Percentage of PWID who used sterile injecting equipment the last time they injected drugs | 89.4% | 2010 | - | 90% | - | 90% | Ministry of Health of the Republic of Armenia | 2013-2016 |
| Percentage of PWID who used condom at last sex | 39% | 2010 | - | 50% | - | 60% | Ministry of Health of the Republic of Armenia | 2013-2016 |</p>
<table>
<thead>
<tr>
<th>Percentage of PWID who have knowledge on HIV prevention</th>
<th>52.3%</th>
<th>2010</th>
<th>-</th>
<th>56%</th>
<th>-</th>
<th>60%</th>
<th>Ministry of Health of the Republic of Armenia</th>
<th>2013-2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of PWID who have been reached with HIV prevention programmes</td>
<td>15.5%</td>
<td>2010</td>
<td>-</td>
<td>25%</td>
<td>-</td>
<td>35%</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>Percentage of PWID who have received an HIV test in the past 12 months and know their results</td>
<td>16.1%</td>
<td>2010</td>
<td>-</td>
<td>28%</td>
<td>-</td>
<td>36%</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
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</tbody>
</table>

b. To expand HIV prevention and harm reduction programmes among PWID

<table>
<thead>
<tr>
<th>Number of PWID covered by HIV prevention programmes</th>
<th>2200</th>
<th>2011</th>
<th>3000</th>
<th>4000</th>
<th>5000</th>
<th>5500</th>
<th>Ministry of Health of the Republic of Armenia</th>
<th>2013-2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of PWID who have received an HIV test (programmatic data)</td>
<td>20.4%</td>
<td>2010</td>
<td>44.2%</td>
<td>50%</td>
<td>60.0%</td>
<td>60.0%</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
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</tbody>
</table>

c. To implement needle and syringe exchange programmes

<table>
<thead>
<tr>
<th>Number of syringes distributed</th>
<th>440,000</th>
<th>2011</th>
<th>600,000</th>
<th>800,000</th>
<th>1,000,000</th>
<th>1,100,000</th>
<th>Ministry of Health of the Republic of Armenia</th>
<th>2013-2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of condoms distributed</td>
<td>110,000</td>
<td>2011</td>
<td>150,000</td>
<td>200,000</td>
<td>250,000</td>
<td>275,000</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>Number of information-education materials distributed</td>
<td>4,400</td>
<td>2011</td>
<td>6,000</td>
<td>8,000</td>
<td>10,000</td>
<td>11,000</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
</tbody>
</table>

d. Evaluate pilot project on methadone substitution therapy

<table>
<thead>
<tr>
<th>Evaluation report of pilot project project on methadone substitution therapy</th>
<th>-</th>
<th>2011</th>
<th>-</th>
<th>-</th>
<th>-</th>
<th>-</th>
<th>Ministry of Health of the Republic of Armenia</th>
<th>2013</th>
</tr>
</thead>
</table>

e. To expand provision of methadone substitution therapy

<table>
<thead>
<tr>
<th>Number of PWID involved in the methadone substitution therapy project</th>
<th>162</th>
<th>2011</th>
<th>290</th>
<th>330</th>
<th>370</th>
<th>370</th>
<th>Ministry of Health of the Republic of Armenia</th>
<th>2013-2016</th>
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</thead>
<tbody>
<tr>
<td>Number of PWID involved in the methadone substitution therapy project</td>
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<td>Ministry of Justice of the Republic of Armenia</td>
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</table>
### 2) Strategy 2. Reduction in HIV infection through sex work

#### a. To expand HIV prevention programmes among SWs

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</thead>
<tbody>
<tr>
<td>Percentage of SWs reporting the use of a condom with their most recent client</td>
<td>92.9%</td>
<td>2010</td>
<td>-</td>
<td>95%</td>
<td>-</td>
<td>95%</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>Percentage of SWs who have knowledge on HIV prevention</td>
<td>34%</td>
<td>2010</td>
<td>-</td>
<td>52%</td>
<td>-</td>
<td>64%</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>Percentage of SWs reached with HIV prevention programmes</td>
<td>22.4%</td>
<td>2010</td>
<td>-</td>
<td>52.5%</td>
<td>-</td>
<td>60%</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>Percentage of sex workers who have received an HIV test in the past 12 months and know their results</td>
<td>15.9%</td>
<td>2010</td>
<td>-</td>
<td>28.0%</td>
<td>-</td>
<td>36.0%</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>Number of SWs reached with HIV prevention programmes</td>
<td>2800</td>
<td>2011</td>
<td>3600</td>
<td>4000</td>
<td>4500</td>
<td>4500</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
</tbody>
</table>

#### b. To provide commodities for HIV prevention (condoms and lubricants)

| Number of condoms distributed | 1,120,000 | 2011 | 1,440,000 | 1,600,000 | 1,800,000 | 1,800,000 | Ministry of Health of the Republic of Armenia | 2013-2016 |
| Number of information-education materials distributed | 5,600 | 2011 | 7200 | 8000 | 9000 | 9000 | Ministry of Health of the Republic of Armenia | 2013-2016 |

#### c. To build capacity of organizations implementing preventive activities among SWs

| Number of those trained | - | 2010 | 20 | 20 | 20 | 20 | Ministry of Health of the Republic of Armenia | 2013-2016 |
### 3) Strategy 3. Reduction in HIV infection through MSM contact

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</thead>
<tbody>
<tr>
<td>Percentage of men reporting the use of a condom the last time they had anal sex with a male partner</td>
<td>65.9%</td>
<td>2010</td>
<td>-</td>
<td>73%</td>
<td>-</td>
</tr>
<tr>
<td>Percentage of MSM who have knowledge on HIV prevention</td>
<td>53%</td>
<td>2010</td>
<td>-</td>
<td>59%</td>
<td>-</td>
</tr>
<tr>
<td>Percentage of MSM who have received an HIV test in the past 12 months and know their results</td>
<td>47.9%</td>
<td>2010</td>
<td>-</td>
<td>60%</td>
<td>-</td>
</tr>
<tr>
<td>Percentage of MSM reached with HIV prevention programmes</td>
<td>61.5%</td>
<td>2010</td>
<td>-</td>
<td>66.6%</td>
<td>-</td>
</tr>
<tr>
<td>Number of MSM reached with HIV prevention programmes</td>
<td>1400</td>
<td>2011</td>
<td>2200</td>
<td>2800</td>
<td>3300</td>
</tr>
</tbody>
</table>

| b. To provide commodities for HIV prevention (condoms and lubricants) | | | | | | | |
| Number of condoms distributed | 196,000 | 2011 | 308,000 | 392,000 | 462,000 | 490,000 | Ministry of Health of the Republic of Armenia | 2013-2016 |
| Number of lubricants distributed | 196,000 | 2011 | 308,000 | 392,000 | 462,000 | 490,000 | Ministry of Health of the Republic of Armenia | 2013-2016 |
| Number of information-education materials distributed | 2,800 | 2011 | 4,400 | 5,600 | 6,600 | 7,000 | Ministry of Health of the Republic of Armenia | 2013-2016 |

| c. To build capacity of organizations implementing preventive activities among MSM | | | | | | | |
| Number of those trained | - | 2010 | 20 | 20 | 20 | 20 | Ministry of Health of the Republic of Armenia | 2013-2016 |
### 4) Strategy 4. Reduction in HIV infection among migrants

#### a. To conduct research aimed at developing the most effective HIV prevention programmes among migrants

<table>
<thead>
<tr>
<th>Conducted research</th>
<th>2011</th>
<th>Conducted research</th>
<th>-</th>
<th>-</th>
<th>-</th>
<th>Ministry of Health of the Republic of Armenia</th>
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<tbody>
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<td>State Migration Service of the Ministry of Territorial Administration of the Republic of Armenia</td>
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</table>

#### b. To implement HIV prevention programmes among migrants

<table>
<thead>
<tr>
<th>Extent of HIV infection among migrants</th>
<th>53.3%</th>
<th>2011</th>
<th>60%</th>
<th>60%</th>
<th>60%</th>
<th>60%</th>
<th>Ministry of Health of the Republic of Armenia</th>
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<td>State Migration Service of the Ministry of Territorial Administration of the Republic of Armenia</td>
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<tr>
<td>Percentage of migrants that have been covered by HIV prevention programmes</td>
<td>6.2%</td>
<td>2010</td>
<td>-</td>
<td>12%</td>
<td>-</td>
<td>15%</td>
<td>Ministry of Health of the Republic of Armenia</td>
</tr>
<tr>
<td>Number of migrants that have been covered by HIV prevention programmes</td>
<td>-</td>
<td>2011</td>
<td>35000</td>
<td>40000</td>
<td>45000</td>
<td>50000</td>
<td>Ministry of Health of the Republic of Armenia</td>
</tr>
<tr>
<td>Percentage of migrants who have knowledge on HIV prevention</td>
<td>29.9%</td>
<td>2010</td>
<td>-</td>
<td>35%</td>
<td>-</td>
<td>40%</td>
<td>Ministry of Health of the Republic of Armenia</td>
</tr>
<tr>
<td>Percentage of migrants reporting condom use at last sex</td>
<td>25.8%</td>
<td>2010</td>
<td>-</td>
<td>35%</td>
<td>-</td>
<td>40%</td>
<td>Ministry of Health of the Republic of Armenia</td>
</tr>
<tr>
<td>Percentage of migrants who have received an HIV test in the past 12 months and know their results</td>
<td>24.7%</td>
<td>2010</td>
<td>-</td>
<td>33%</td>
<td>-</td>
<td>40%</td>
<td>Ministry of Health of the Republic of Armenia</td>
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#### c. To study the existing laws and regulatory acts related to migration and, if necessary, amend them

<table>
<thead>
<tr>
<th>Conducted study</th>
<th>2011</th>
<th>Conducted study</th>
<th>-</th>
<th>-</th>
<th>-</th>
<th>Ministry of Health of the Republic of Armenia</th>
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<td>State Migration Service of the Ministry of Territorial Administration of the Republic of Armenia</td>
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#### Notes
- Ministry of Health of the Republic of Armenia
- State Migration Service of the Ministry of Territorial Administration of the Republic of Armenia
<table>
<thead>
<tr>
<th>d. To build capacity of organizations implementing preventive activities among migrants</th>
<th>Number of those trained</th>
<th>-</th>
<th>2011</th>
<th>20</th>
<th>20</th>
<th>20</th>
<th>20</th>
<th>Ministry of Health of the Republic of Armenia</th>
<th>2013-2016</th>
</tr>
</thead>
</table>

**5) Strategy 5. HIV prevention among other vulnerable populations (including prisoners, refugees and especially vulnerable young people)**

<p>| Percentage of prisoners who have received an HIV test in the past 12 months and know their results | 31.7% | 2010 | - | 50% | - | 60% | Ministry of Health of the Republic of Armenia | 2013-2016 |
| Percentage of prisoners who have knowledge on HIV prevention | 51.4% | 2010 | - | 56% | - | 60% | Ministry of Health of the Republic of Armenia | 2013-2016 |
| Percentage of prisoners reporting condom use at last sex | 36.6% | 2010 | - | 44% | - | 50% | Ministry of Health of the Republic of Armenia | 2013-2016 |</p>
<table>
<thead>
<tr>
<th>Percentage of prisoners who have access to counseling and testing for HIV</th>
<th>81.1%</th>
<th>2010</th>
<th>-</th>
<th>86%</th>
<th>-</th>
<th>90%</th>
<th>Ministry of Health of the Republic of Armenia</th>
<th>2013-2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of information-education materials distributed</td>
<td>4,000</td>
<td>4,000</td>
<td>4,000</td>
<td>4,000</td>
<td>4,000</td>
<td>4,000</td>
<td>4,000</td>
<td>Ministry of Health of the Republic of Armenia</td>
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<td>Ministry of Justice of the Republic of Armenia</td>
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<td>2013-2016</td>
</tr>
<tr>
<td>Number of prisoners that have been covered by HIV prevention programmes</td>
<td>1465</td>
<td>2300</td>
<td>2900</td>
<td>3500</td>
<td>3500</td>
<td>3500</td>
<td>3500</td>
<td>Ministry of Health of the Republic of Armenia</td>
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<td>(programmatic data)</td>
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<td>Ministry of Justice of the Republic of Armenia</td>
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<td>2013-2016</td>
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<tr>
<td>b. To provide clean syringes and condoms in prisons</td>
<td>85.3%</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>85%</td>
<td>Ministry of Health of the Republic of Armenia</td>
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<tr>
<td>Percentage of prisoners who have access to condoms</td>
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<td>Ministry of Justice of the Republic of Armenia</td>
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<td>2013-2016</td>
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<tr>
<td>Percentage of prisoners have access to sterile injected equipment</td>
<td>82.4%</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>85%</td>
<td>Ministry of Health of the Republic of Armenia</td>
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<td>Ministry of Justice of the Republic of Armenia</td>
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<td>2013-2016</td>
</tr>
<tr>
<td>c. To build capacity for implementing HIV preventive activities among</td>
<td>14</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>Ministry of Health of the Republic of Armenia</td>
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<tr>
<td>prisoners</td>
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<td>Ministry of Justice of the Republic of Armenia</td>
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<td></td>
<td>2013-2016</td>
</tr>
<tr>
<td>d. To conduct HIV awareness raising activities among refugees</td>
<td>-</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>Ministry of Health of the Republic of Armenia</td>
</tr>
<tr>
<td>Number of activities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>State Migration Service of the Ministry of Territorial Administration of the Republic of Armenia</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------</td>
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<td>-----------------------------------------------</td>
<td>-----------</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Percentage of young people aged 15-24 reporting condom use at last sex</td>
<td>&lt;0.1%</td>
<td>2011</td>
<td>&lt;0.1%</td>
<td>&lt;0.1%</td>
<td>&lt;0.1%</td>
<td>2013-2016</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Number of those trained</td>
<td>80.3%</td>
<td>2010</td>
<td>-</td>
<td>85%</td>
<td>-</td>
<td>85%</td>
<td>Ministry of Health of the Republic of Armenia</td>
</tr>
<tr>
<td></td>
<td>Number of those trained</td>
<td>-</td>
<td>2010</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>Ministry of Health of the Republic of Armenia</td>
</tr>
<tr>
<td></td>
<td>Number of those trained</td>
<td>-</td>
<td>2010</td>
<td>10000</td>
<td>10000</td>
<td>10000</td>
<td>10000</td>
<td>Ministry of Health of the Republic of Armenia</td>
</tr>
<tr>
<td></td>
<td>Number of information-education materials distributed</td>
<td>-</td>
<td>2010</td>
<td>10000</td>
<td>10000</td>
<td>10000</td>
<td>10000</td>
<td>Ministry of Health of the Republic of Armenia</td>
</tr>
<tr>
<td></td>
<td>f. To retrain teachers for provision of “Healthy Life Style” training course at schools</td>
<td>Number of those trained</td>
<td>1443</td>
<td>2010</td>
<td>750</td>
<td>750</td>
<td>100</td>
<td>100</td>
</tr>
<tr>
<td></td>
<td>Percentage of young people aged 15-24 who have knowledge on HIV prevention</td>
<td>20.3%</td>
<td>2010</td>
<td>-</td>
<td>37%</td>
<td>-</td>
<td>50%</td>
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</tr>
</tbody>
</table>

Ministry of Education and Science of the Republic of Armenia
Ministry of Sport and Youth Affairs of the Republic of Armenia

2013-2016
### 6) Strategy 6. Reduction of heterosexual transmission of HIV

<table>
<thead>
<tr>
<th>Strategy Description</th>
<th>Number of those received HIV testing and counseling (excluding pregnant women)</th>
<th>2011</th>
<th>28,000</th>
<th>32,000</th>
<th>36,000</th>
<th>40,000</th>
<th>Ministry of Health of the Republic of Armenia</th>
<th>2013-2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. To expand provider-initiated HIV testing and counseling</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2013-2016</td>
</tr>
<tr>
<td></td>
<td>Number of those received HIV testing and counseling at NCAP</td>
<td>10,236</td>
<td>2011</td>
<td>13,500</td>
<td>15,000</td>
<td>16,000</td>
<td>17,000</td>
<td>2013-2016</td>
</tr>
<tr>
<td>b. To provide HIV testing and counselling, HIV final diagnosis</td>
<td>Percentage of regular partners of people diagnosed with HIV, tested for HIV</td>
<td>-</td>
<td>2011</td>
<td>75%</td>
<td>75%</td>
<td>75%</td>
<td>75%</td>
<td>2013-2016</td>
</tr>
<tr>
<td>c. To trace contacts of people diagnosed with HIV, and to test them for HIV</td>
<td>Percentage of those received counselling</td>
<td>-</td>
<td>2011</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>2013-2016</td>
</tr>
<tr>
<td>d. To provide counselling on HIV prevention for serodiscordant couples</td>
<td>Percentage of pregnant women received HIV testing</td>
<td>92%</td>
<td>2011</td>
<td>95%</td>
<td>95%</td>
<td>95%</td>
<td>95%</td>
<td>2013-2016</td>
</tr>
<tr>
<td></td>
<td>Number of pregnant women received HIV testing</td>
<td>43300</td>
<td>2011</td>
<td>44650</td>
<td>44650</td>
<td>44650</td>
<td>44650</td>
<td>2013-2016</td>
</tr>
<tr>
<td>e. To expand testing services for pregnant women in antenatal clinics and maternity hospitals</td>
<td>Percentage of those received mother-to-child HIV transmission prevention</td>
<td>100%</td>
<td>2011</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>2013-2016</td>
</tr>
<tr>
<td></td>
<td>Number of those received mother-to-child HIV transmission prevention</td>
<td>14</td>
<td>2011</td>
<td>15</td>
<td>15</td>
<td>15</td>
<td>15</td>
<td>2013-2016</td>
</tr>
<tr>
<td>f. To provide mother-to-child HIV transmission prevention</td>
<td>Percentage of donated blood samples tested for HIV</td>
<td>100%</td>
<td>2011</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>2013-2016</td>
</tr>
<tr>
<td></td>
<td>Number of donated blood samples tested for HIV</td>
<td>16179</td>
<td>2011</td>
<td>17000</td>
<td>18000</td>
<td>19000</td>
<td>20000</td>
<td>2013-2016</td>
</tr>
</tbody>
</table>
### III. TREATMENT, CARE AND SUPPORT

#### 1) Strategy 1. Ensure access to ART for people living with HIV

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>a.</td>
<td>Provide further education and training of the health care workforce to prioritise the use of ART for PLHIV</td>
<td>Number of health care workers trained</td>
<td>285</td>
<td>200</td>
<td>200</td>
<td>200</td>
<td>200</td>
</tr>
<tr>
<td>b.</td>
<td>To provide follow-up of HIV patients</td>
<td>Number of HIV patients under follow up</td>
<td>670</td>
<td>1070</td>
<td>1270</td>
<td>1470</td>
<td>1670</td>
</tr>
<tr>
<td></td>
<td>Number of adults and children with HIV eligible for treatment receiving ART at the end of reporting year</td>
<td>329</td>
<td>660</td>
<td>810</td>
<td>960</td>
<td>1110</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Percentage of adults and children with HIV to be on treatment 12 months after initiation of ART</td>
<td>81.6%</td>
<td>85%</td>
<td>85%</td>
<td>85%</td>
<td>85%</td>
<td></td>
</tr>
<tr>
<td>d.</td>
<td>To improve system of HIV patients follow-up</td>
<td>Percentage of HIV patients under follow-up</td>
<td>86.7%</td>
<td>85%</td>
<td>85%</td>
<td>85%</td>
<td>85%</td>
</tr>
</tbody>
</table>

**Ministry of Health of the Republic of Armenia**

**Ministry of Education and Science of the Republic of Armenia**
<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>e.</td>
<td>To provide regular clinical monitoring of HIV patients, including regular CD4 and viral load testing</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>100%</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>f.</td>
<td>To provide ART for all HIV patients who are eligible for ART</td>
<td>302</td>
<td>620</td>
<td>760</td>
<td>900</td>
<td>1040</td>
<td>1040</td>
<td>1040</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>g.</td>
<td>To provide second-line of antiretroviral drug regimens for people who have drug resistance to first-line regimens</td>
<td>27</td>
<td>40</td>
<td>50</td>
<td>60</td>
<td>70</td>
<td>70</td>
<td>70</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>h.</td>
<td>To ensure uninterrupted supply of ARV drugs, test-kits, and other medical commodities for uninterrupted ART provision</td>
<td>Uninterrupted supply</td>
<td>Uninterrupted supply of ARV drugs, test-kits, and other medical commodities</td>
<td>2011</td>
<td>Uninterrupted supply</td>
<td>Uninterrupted supply</td>
<td>Uninterrupted supply</td>
<td>Uninterrupted supply</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>i.</td>
<td>To ensure sustainability of ART programmes by developing long-term funding plan</td>
<td>Developed plan</td>
<td>-</td>
<td>2011</td>
<td>-</td>
<td>Developed plan</td>
<td>-</td>
<td>-</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>j.</td>
<td>To provide diagnosis, treatment and prevention of opportunistic infections</td>
<td>Number of those provided with OI treatment</td>
<td>179</td>
<td>200</td>
<td>200</td>
<td>200</td>
<td>200</td>
<td>200</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>ja.</td>
<td>To provide care and support for HIV patients</td>
<td>Number of patients provided with care and support</td>
<td>564</td>
<td>900</td>
<td>1000</td>
<td>1200</td>
<td>1300</td>
<td>1300</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>jb.</td>
<td>To provide post-exposure prophylaxis</td>
<td>Number of those provided with post-exposure prophylaxis</td>
<td>25</td>
<td>30</td>
<td>35</td>
<td>40</td>
<td>45</td>
<td>45</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>jc.</td>
<td>To provide in-patient ARV treatment</td>
<td>Number of those provided with ARV treatment</td>
<td>50</td>
<td>50</td>
<td>50</td>
<td>50</td>
<td>50</td>
<td>50</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
</tbody>
</table>
### IV. MONITORING AND EVALUATION

**1) Strategy 1.** Ensure a robust and comprehensive HIV surveillance system

<table>
<thead>
<tr>
<th>A. To monitor and evaluate the National Programme on the Response to the HIV Epidemic</th>
<th>Conducted monitoring and evaluation</th>
<th>Monitoring and evaluation</th>
<th>2011</th>
<th>Monitoring and evaluation</th>
<th>Monitoring and evaluation</th>
<th>Monitoring and evaluation</th>
<th>Monitoring and evaluation</th>
<th>Ministry of Health of the Republic of Armenia</th>
<th>2013-2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>B. To carry out HIV biological and behavioural surveillance</td>
<td>Number of conducted HIV biological and behavioural surveys</td>
<td>1</td>
<td>2010</td>
<td>-</td>
<td>1</td>
<td>-</td>
<td>1</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>C. To monitor HIV transmission among partners of PWID, MSM, SWs and clients of SWs or conduct other surveys</td>
<td>Number of conducted surveys</td>
<td>2</td>
<td>2011</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>D. To carry out routine HIV surveillance</td>
<td>Number of new HIV cases</td>
<td>182</td>
<td>2011</td>
<td>230</td>
<td>260</td>
<td>290</td>
<td>320</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>E. To ensure a functioning long-term patient monitoring system to prevent and assess drug resistance</td>
<td>Long-term patient monitoring system will be operated</td>
<td>-</td>
<td>2011</td>
<td>Monitoring to prevent drug resistance</td>
<td>Monitoring to prevent drug resistance</td>
<td>Monitoring to prevent drug resistance</td>
<td>Monitoring to prevent drug resistance</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
<tr>
<td>F. To produce annual surveillance and monitoring reports</td>
<td>Annual surveillance and monitoring reports will be produced</td>
<td>1</td>
<td>2011</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>Ministry of Health of the Republic of Armenia</td>
<td>2013-2016</td>
</tr>
</tbody>
</table>

### V. MANAGEMENT, COORDINATION AND PARTNERSHIP

**1) Strategy 1.** To increase the leadership capacity of CCM and local authorities

<p>| A. To conduct a needs assessment survey regarding the technical support required for increasing leadership capacity of CCM and local authorities | Number of conducted surveys | - | 2011 | 1 | - | - | - | Ministry of Health of the Republic of Armenia | 2013-2014 |
| B. To conduct technical support workshops for CCM on the issues of financial management, proposals development and review processes, programme management and governance | Number of conducted workshops | - | 2011 | 1 | - | 1 | - | Ministry of Health of the Republic of Armenia | 2013-2015 |</p>
<table>
<thead>
<tr>
<th>a. To establish and strengthen partnerships between HIV/AIDS stakeholders and other allied organizations at national and international levels</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of conducted workshops</td>
</tr>
<tr>
<td>Number of international conferences conducted in Armenia</td>
</tr>
<tr>
<td>b. To establish and strengthen partnerships between community-based organizations and programmes in marzes</td>
</tr>
<tr>
<td>Number of conducted workshops</td>
</tr>
<tr>
<td>c. To organise workshops to build the capacity of community-based organizations in order for them to be able to take up HIV intervention programme</td>
</tr>
<tr>
<td>Number of conducted workshops</td>
</tr>
<tr>
<td>d. To build a database of national consultants amongst public authorities, service providers, community-based, faith-based and other allied civil society and community organisations for providing technical support</td>
</tr>
<tr>
<td>Human resource database</td>
</tr>
<tr>
<td>e. To ensure participation of representatives of governmental organizations in international AIDS symposiums, conferences, workshops</td>
</tr>
<tr>
<td>Number of participants</td>
</tr>
<tr>
<td>f. To keep the interested organizations and programmes informed of the most up-to-date information and best practice regarding HIV and AIDS</td>
</tr>
<tr>
<td>Number of conducted workshops</td>
</tr>
</tbody>
</table>
### VI. FINANCING AND FINANCIAL RESOURCE MOBILISATION

#### 1) Strategy 1. Increase efficiency and effectiveness of funding

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Year</th>
<th>Action</th>
<th>2011</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. To conduct one normative costing of HIV/AIDS, TB/HIV, HBV/HIV, and HCV/HIV management protocols</td>
<td>Conducted costing</td>
<td>-</td>
<td>2011</td>
<td>Conducted costing</td>
</tr>
<tr>
<td>b. To conduct a National AIDS spending assessment</td>
<td>Conducted National AIDS spending assessment</td>
<td>1</td>
<td>2010</td>
<td>-</td>
</tr>
<tr>
<td>c. To develop TB/HIV/AIDS subaccounts within the National Health Accounts framework</td>
<td>Developed subaccounts</td>
<td>-</td>
<td>2011</td>
<td>Developed subaccounts</td>
</tr>
<tr>
<td>d. To strengthen the capacity of procurement specialists</td>
<td>Number of conducted training-seminars</td>
<td>-</td>
<td>2011</td>
<td>3</td>
</tr>
<tr>
<td>e. To conduct a review of M&amp;E data with financial allocations</td>
<td>Number of monitoring and evaluation reports</td>
<td>-</td>
<td>2011</td>
<td>1</td>
</tr>
</tbody>
</table>

#### 2) Strategy 2. Increase new funding resources and sustain the existing funding

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Year</th>
<th>Action</th>
<th>2011</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. To increase private sector funding of the total HIV/AIDS spending</td>
<td>Private sector funding of the total HIV/AIDS spending</td>
<td>-</td>
<td>2011</td>
<td>&gt;1%</td>
</tr>
<tr>
<td>Number of meetings with private sector representatives</td>
<td>Number of information materials disseminated in private sector</td>
<td>-</td>
<td>2011</td>
<td>5</td>
</tr>
<tr>
<td>b. To enhance efforts in innovative financing to the HIV response through encouraging private sector contributions, encouraging Corporate Social Responsibility (CRS), developing PLHIV entrepreneurship scheme to sustain the HIV programme</td>
<td>Study of international best practice in innovative financing and appropriateness and possibility of its integration in Armenia</td>
<td>-</td>
<td>2011</td>
<td>Conducted study</td>
</tr>
<tr>
<td>Number of round-table meetings with decision-makers and private sector representatives to present approaches and recommendations on innovative financing</td>
<td>-</td>
<td>2011</td>
<td>-</td>
<td>3</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Number of information materials related to the importance of innovative financing to the HIV response</td>
<td>-</td>
<td>-</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td>c. To increase the share of the State Budget in the total HIV/AIDS spending</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Share of the State Budget in the total HIV/AIDS spending</td>
<td>27.5%</td>
<td>2009</td>
<td>40%</td>
<td>40%</td>
</tr>
<tr>
<td>d. To develop and submit proposals for GFATM and international organisations for funding</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of developed and submitted proposals</td>
<td>-</td>
<td>2011</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>