

**LIST**

**OF THE PRIORITY ACTIVITIES FOR THE NATIONAL PROGRAMME ON THE RESPONSE TO THE HIV EPIDEMIC, 2013-2016**

Priority interventions	Expected results/ Indicators	Baseline data		Targets				Responsibility	Time Frame
		Value	Year	2013	2014	2015	2016		
<b>I. AN ENABLING ENVIRONMENT FOR AN EFFECTIVE MULTI-SECTOR RESPONSE</b>									
<b>1) Strategy 1.</b> Reduce stigma and discrimination towards key affected populations and people living with HIV									
a. To assess and amend, if necessary the existing legislation concerning human rights priorities in areas of particular relevance to the effective response to HIV	HIV/AIDS-related legislation will be reviewed and, if necessary, amended	-	2011	-	-	Amended legislation	-	Ministry of Health of the Republic of Armenia	2013-2015
b. To organise media campaigns on HIV and AIDS, in coordination with related organisations within and outside the HIV sector	Number of media campaigns	-	2011	2	2	2	2	Ministry of Health of the Republic of Armenia	2013-2016
c. To provide training to the mass media representatives on specificity of media coverage associated with HIV and AIDS	Number of training-seminars	-	2011	1	1	1	1	Ministry of Health of the Republic of Armenia	2013-2016
d. To provide technical assistance for activities on HIV prevention at workplaces	Technical assistance will be provided	-	2011	1	1	1	1	Ministry of Health of the Republic of Armenia	2013-2016
e. To produce articles in print and electronic media related to HIV and AIDS	Number of articles produced in print and electronic media	35	2006	50	50	50	50	Ministry of Health of the Republic of Armenia	2013-2016
f. To develop and broadcast TV and radio programmes/clips related to HIV and AIDS	Number of TV and radio programmes/clips	35	2006	100	100	100	100	Ministry of Health of the Republic of Armenia	2013-2016

g. To organize community-based public events aimed at raising HIV/AIDS awareness	Number of public events related to HIV/AIDS	1	2010	2	2	2	2	Ministry of Health of the Republic of Armenia	2013-2016
h. To ensure attendance of representatives from key affected populations at HIV/AIDS meetings held locally, nationally and regionally	Number of attendees	-	2011	2	2	2	2	Ministry of Health of the Republic of Armenia	2013-2016
i. To complete The WHO People Living with HIV Stigma Index	The WHO People Living with HIV Stigma Index	-	2011	1	0	0	1	Ministry of Health of the Republic of Armenia	2013-2016
<b>2) Strategy 2. Promote human rights and gender equity pertaining to risk and social issues related to HIV</b>									
a. To advocate and address human rights and gender-based violence issues related to HIV	Number of conducted advocacy campaigns	-	2011	1	1	1	1	Ministry of Health of the Republic of Armenia	2013-2016
	The percent of respondents of the survey, conducted among the general population, expressing accepting attitudes towards PLWHA	women - 1.4% men - 4.6%	2010			women - 5% men - 10%		Ministry of Health of the Republic of Armenia	2013-2016
b. To establish peer support groups which help women who encountered violence	Number of peer support groups	-	2011	3	3	3	3	Ministry of Health of the Republic of Armenia	2013-2016
<b>II. HIV PREVENTION</b>									
<b>1) Strategy 1. Reduction in HIV infection through injecting drug use</b>									
a. To increase the scope of services provided to PWID, including prevention and treatment of viral hepatitis B and C	<b>HIV prevalence among PWID</b>	<b>6.3% - National 10.7% Yerevan</b>	<b>2010</b>	-	<b>6% - National 9% - Yerevan</b>	-	<b>5% - National 8% - Yerevan</b>	<b>Ministry of Health of the Republic of Armenia</b>	<b>2013-2016</b>
	Percentage of PWID who used sterile injecting equipment the last time they injected drugs	89.4%	2010	-	90%	-	90%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of PWID who used condom at last sex	39%	2010	-	50%	-	60%	Ministry of Health of the Republic of Armenia	2013-2016

	Percentage of PWID who have knowledge on HIV prevention	52.3%	2010	-	56%	-	60%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of PWID who have been reached with HIV prevention programmes	15.5%	2010	-	25%	-	35%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of PWID who have received an HIV test in the past 12 months and know their results	16.1%	2010	-	28%	-	36%	Ministry of Health of the Republic of Armenia	2013-2016
b. To expand HIV prevention and harm reduction programmes among PWID	Number of PWID covered by HIV prevention programmes	2200	2011	3000	4000	5000	5500	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of PWID who have received an HIV test (programmatic data)	20.4%	2010	44.2%	50%	60.0%	60.0%	Ministry of Health of the Republic of Armenia	2013-2016
c. To implement needle and syringe exchange programmes	Number of syringes distributed	440,000	2011	600,000	800,000	1,000,000	1,100,000	Ministry of Health of the Republic of Armenia	2013-2016
	Number of condoms distributed	110,000	2011	150,000	200,000	250,000	275,000	Ministry of Health of the Republic of Armenia	2013-2016
	Number of information-education materials distributed	4,400	2011	6,000	8,000	10,000	11,000	Ministry of Health of the Republic of Armenia	2013-2016
d. Evaluate pilot project on methadone substitution therapy	Evaluation report of pilot project on methadone substitution therapy	-	2011	Evaluation report is in place	-	-	-	Ministry of Health of the Republic of Armenia	2013
e. To expand provision of methadone substitution therapy	Number of PWID involved in the methadone substitution therapy project	162	2011	290	330	370	370	Ministry of Health of the Republic of Armenia	2013-2016
								Ministry of Justice of the Republic of Armenia	

f. To build capacity of organizations implementing preventive activities among PWID	Number of those trained	-	2010	20	20	20	20	Ministry of Health of the Republic of Armenia	2013-2016
<b>2) Strategy 2. Reduction in HIV infection through sex work</b>									
a. To expand HIV prevention programmes among SWs	<b>HIV prevalence among SWs</b>	<b>&lt;1% - National 1.2% - Yerevan</b>	<b>2010</b>	-	<b>&lt;2% - National &lt;2% - Yerevan</b>	-	<b>&lt;2% - National &lt;2% - Yerevan</b>	Ministry of Health of the Republic of Armenia	<b>2013-2016</b>
	Percentage of SWs reporting the use of a condom with their most recent client	92.9%	2010	-	95%	-	95%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of SWs who have knowledge on HIV prevention	34%	2010	-	52%	-	64%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of SWs reached with HIV prevention programmes	22.4%	2010	-	52.5%	-	60%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of sex workers who have received an HIV test in the past 12 months and know their results	15.9%	2010	-	28.0%	-	36.0%	Ministry of Health of the Republic of Armenia	2013-2016
	Number of SWs reached with HIV prevention programmes	2800	2011	3600	4000	4500	4500	Ministry of Health of the Republic of Armenia	2013-2016
	b. To provide commodities for HIV prevention (condoms and lubricants)	Number of condoms distributed	1,120,000	2011	1,440,000	1,600,000	1,800,000	1,800,000	Ministry of Health of the Republic of Armenia
Number of information-education materials distributed		5,600	2011	7200	8000	9000	9000	Ministry of Health of the Republic of Armenia	2013-2016
c. To build capacity of organizations implementing preventive activities among SWs	Number of those trained	-	2010	20	20	20	20	Ministry of Health of the Republic of Armenia	2013-2016

<b>3) Strategy 3. Reduction in HIV infection through MSM contact</b>									
a. To expand HIV prevention programmes among MSM	<b>HIV prevalence among MSM</b>	<b>3.4% - National 2.3% - Yerevan</b>	<b>2010</b>	-	<b>&lt;2% - National 2% - Yerevan</b>	-	<b>&lt;2% - National 2% - Yerevan</b>	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of men reporting the use of a condom the last time they had anal sex with a male partner	65.9%	2010	-	73%	-	75%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of MSM who have knowledge on HIV prevention	53%	2010	-	59%	-	60%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of MSM who have received an HIV test in the past 12 months and know their results	47.9%	2010	-	60%	-	60%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of MSM reached with HIV prevention programmes	61.5%	2010	-	66.6%	-	70%	Ministry of Health of the Republic of Armenia	2013-2016
	Number of MSM reached with HIV prevention programmes	1400	2011	2200	2800	3300	3500	Ministry of Health of the Republic of Armenia	2013-2016
b. To provide commodities for HIV prevention (condoms and lubricants)	Number of condoms distributed	196,000	2011	308,000	392,000	462,000	490,000	Ministry of Health of the Republic of Armenia	2013-2016
	Number of lubricants distributed	196,000	2011	308,000	392,000	462,000	490,000	Ministry of Health of the Republic of Armenia	2013-2016
	Number of information-education materials distributed	2,800	2011	4,400	5,600	6,600	7,000	Ministry of Health of the Republic of Armenia	2013-2016
c. To build capacity of organizations implementing preventive activities among MSM	Number of those trained	-	2010	20	20	20	20	Ministry of Health of the Republic of Armenia	2013-2016

<b>4) Strategy 4. Reduction in HIV infection among migrants</b>									
a. To conduct research aimed at developing the most effective HIV prevention programmes among migrants	Conducted research	-	2011	Conducted research	-	-	-	Ministry of Health of the Republic of Armenia  State Migration Service of the Ministry of Territorial Administration of the Republic of Armenia	2013
b. To implement HIV prevention programmes among migrants	Extent of HIV infection among migrants	53.3%	2011	60%	60%	60%	60%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of migrants that have been covered by HIV prevention programmes	6.2%	2010	-	12%	-	15%	Ministry of Health of the Republic of Armenia	2013-2016
	Number of migrants that have been covered by HIV prevention programmes	-	2011	35000	40000	45000	50000	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of migrants who have knowledge on HIV prevention	29.9%	2010	-	35%	-	40%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of migrants reporting condom use at last sex	25.8%	2010	-	35%	-	40%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of migrants who have received an HIV test in the past 12 months and know their results	24.7%	2010	-	33%	-	40%	Ministry of Health of the Republic of Armenia  State Migration Service of the Ministry of Territorial Administration of the Republic of Armenia	2013-2016
c. To study the existing laws and regulatory acts related to migration and, if necessary, amend them	Conducted study	-	2011	Conducted study	-	-	-	Ministry of Health of the Republic of Armenia	2013-2016

d. To build capacity of organizations implementing preventive activities among migrants	Number of those trained	-	2011	20	20	20	20	Ministry of Health of the Republic of Armenia	2013-2016
<b>5) Strategy 5. HIV prevention among other vulnerable populations (including prisoners, refugees and especially vulnerable young people)</b>									
a. To implement HIV prevention programmes among prisoners	HIV prevalence among prisoners	1.14%	2011	<2%	<2%	<2%	<2%	Ministry of Health of the Republic of Armenia Ministry of Justice of the Republic of Armenia	2013-2016
	Percentage of prisoners who have received an HIV test in the past 12 months and know their results	31.7%	2010	-	50%	-	60%	Ministry of Health of the Republic of Armenia Ministry of Justice of the Republic of Armenia	2013-2016
	Percentage of prisoners who have knowledge on HIV prevention	51.4%	2010	-	56%	-	60%	Ministry of Health of the Republic of Armenia Ministry of Justice of the Republic of Armenia	2013-2016
	Percentage of prisoners reporting condom use at last sex	36.6%	2010	-	44%	-	50%	Ministry of Health of the Republic of Armenia Ministry of Justice of the Republic of Armenia	2013-2016
	Percentage of prisoners who have access to counseling and testing for HIV	81.1%	2010	-	86%	-	90%	Ministry of Health of the Republic of Armenia Ministry of Justice of the Republic of Armenia	2013-2016

	Number of information-education materials distributed	4,000	2010	4,000	4,000	4,000	4,000	Ministry of Health of the Republic of Armenia Ministry of Justice of the Republic of Armenia	2013-2016
	Number of prisoners that have been covered by HIV prevention programmes (programmatic data)	1465	2010	2300	2900	3500	3500	Ministry of Health of the Republic of Armenia	2013-2016
b. To provide clean syringes and condoms in prisons	Percentage of prisoners who have access to condoms	85.3%	2010	-	85%	-	85%	Ministry of Health of the Republic of Armenia Ministry of Justice of the Republic of Armenia	2013-2016
	Percentage of prisoners have access to sterile injected equipment	82.4%	2010	-	85%	-	85%	Ministry of Health of the Republic of Armenia Ministry of Justice of the Republic of Armenia	2013-2016
c. To build capacity for implementing HIV preventive activities among prisoners	Number of those trained	14	2010	20	20	20	20	Ministry of Health of the Republic of Armenia Ministry of Justice of the Republic of Armenia	2013-2016
d. To conduct HIV awareness raising activities among refugees	Number of activities	-	2011	1	1	1	1	Ministry of Health of the Republic of Armenia State Migration Service of the Ministry of Territorial Administration of the Republic of Armenia	2013-2016



e. To expand HIV testing and outreach services for young people	HIV prevalence among young people aged 15-24	<0.1%	2011	<0.1%	<0.1%	<0.1%	<0.1%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of young people aged 15-24 reporting condom use at last sex	80.3%	2010	-	85%	-	85%	Ministry of Health of the Republic of Armenia	2013-2016
	Number of those trained	-	2010	20	20	20	20	Ministry of Health of the Republic of Armenia  Ministry of Education and Science of the Republic of Armenia  Ministry of Sport and Youth Affairs of the Republic of Armenia	2013-2016
	Number of information-education materials distributed	-	2010	10000	10000	10000	10000	Ministry of Health of the Republic of Armenia  Ministry of Education and Science of the Republic of Armenia	2013-2016
f. To retrain teachers for provision of “Healthy Life Style” training course at schools	Number of those trained	1443	2010	750	750	100	100	Ministry of Health of the Republic of Armenia  Ministry of Education and Science of the Republic of Armenia	2013-2016
	Percentage of young people aged 15-24 who have knowledge on HIV prevention	20.3%	2010	-	37%	-	50%	Ministry of Health of the Republic of Armenia  Ministry of Education and Science of the Republic of Armenia	2013-2016

<b>6) Strategy 6. Reduction of heterosexual transmission of HIV</b>									
a. To expand provider-initiated HIV testing and counselling	Number of those received HIV testing and counseling (excluding pregnant women)	20,250	2011	28,000	32,000	36,000	40,000	Ministry of Health of the Republic of Armenia	2013-2016
b. To provide HIV testing and counselling, HIV final diagnosis	Number of those received HIV testing and counseling at NCAP	10,236	2011	13,500	15,000	16,000	17,000	Ministry of Health of the Republic of Armenia	2013-2016
c. To trace contacts of people diagnosed with HIV, and to test them for HIV	Percentage of regular partners of people diagnosed with HIV, tested for HIV	-	2011	75%	75%	75%	75%	Ministry of Health of the Republic of Armenia	2013-2016
d. To provide counselling on HIV prevention for serodiscordant couples	Percentage of those received counselling	-	2011	100%	100%	100%	100%	Ministry of Health of the Republic of Armenia	2013-2016
e. To expand testing services for pregnant women in antenatal clinics and maternity hospitals	Percentage of pregnant women received HIV testing	92%	2011	95%	95%	95%	95%	Ministry of Health of the Republic of Armenia	2013-2016
	Number of pregnant women received HIV testing	43300	2011	44650	44650	44650	44650	Ministry of Health of the Republic of Armenia	2013-2016
f. To provide mother-to-child HIV transmission prevention	Percentage of those received mother-to-child HIV transmission prevention	100%	2011	100%	100%	100%	100%	Ministry of Health of the Republic of Armenia	2013-2016
	Number of those received mother-to-child HIV transmission prevention	14	2011	15	15	15	15	Ministry of Health of the Republic of Armenia	2013-2016
g. To provide HIV testing of donated blood	Percentage of donated blood samples tested for HIV	100%	2011	100%	100%	100%	100%	Ministry of Health of the Republic of Armenia	2013-2016
	Number of donated blood samples tested for HIV	16179	2011	17000	18000	19000	20000	Ministry of Health of the Republic of Armenia	2013-2016

### III. TREATMENT, CARE AND SUPPORT

1) Strategy 1. Ensure access to ART for people living with HIV									
a. Provide further education and training of the health care workforce to prioritise the use of ART for PLHIV	Number of health care workers trained	285	2011	200	200	200	200	Ministry of Health of the Republic of Armenia  Ministry of Education and Science of the Republic of Armenia	2013-2016
b. To provide follow-up of HIV patients	Number of HIV patients under follow up	670	2011	1070	1270	1470	1670	Ministry of Health of the Republic of Armenia	2013-2016
	Number of adults and children with HIV eligible for treatment receiving ART at the end of reporting year	329	2011	660	810	960	1110	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of adults and children with HIV to be on treatment 12 months after initiation of ART	81.6%	2010	85%	85%	85%	85%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of PLHIV on ART who have undetectable viral load	-	2011	>80%	>85%	>85%	>90%	Ministry of Health of the Republic of Armenia	2013-2016
	Percentage of people with HIV infection who already need antiretroviral treatment at the time of diagnosis	>50%	2011	>45%	>45%	>40%	>40%	Ministry of Health of the Republic of Armenia	2013-2016
c. To review regularly National HIV/AIDS Treatment and Care Protocols to ensure they align with WHO Treatment Guidelines	Updated National HIV/AIDS Treatment and Care Protocols	National HIV/AIDS Treatment and Care Protocols	2011	Review as necessary	Review as necessary	Review as necessary	Review as necessary	Ministry of Health of the Republic of Armenia	2013-2016
d. To improve system of HIV patients follow-up	Percentage of HIV patients under follow-up	86.7%	2011	85%	85%	85%	85%	Ministry of Health of the Republic of Armenia	2013-2016

e. To provide regular clinical monitoring of HIV patients, including regular CD4 and viral load testing	Percentage of HIV patients provided with clinical monitoring	100%	2011	100%	100%	100%	100%	Ministry of Health of the Republic of Armenia	2013-2016
f. To provide ART for all HIV patients who are eligible for ART	Number of HIV patients receiving first-line ART regimen	302	2011	620	760	900	1040	Ministry of Health of the Republic of Armenia	2013-2016
g. To provide second-line of antiretroviral drug regimens for people who have drug resistance to first-line regimens	Number of HIV patients receiving second-line ART regimen	27	2011	40	50	60	70	Ministry of Health of the Republic of Armenia	2013-2016
h. To ensure uninterrupted supply of ARV drugs, test-kits, and other medical commodities for uninterrupted ART provision	Uninterrupted supply	Uninterrupted supply of ARV drugs, test-kits, and other medical commodities	2011	Un-interrupted supply	Un-interrupted supply	Un-interrupted supply	Un-interrupted supply	Ministry of Health of the Republic of Armenia	2013-2016
i. To ensure sustainability of ART programmes by developing long-term funding plan	Developed plan	-	2011	-	Developed plan	-	-	Ministry of Health of the Republic of Armenia	2013-2016
j. To provide diagnosis, treatment and prevention of opportunistic infections	Number of those provided with OI treatment	179	2011	200	200	200	200	Ministry of Health of the Republic of Armenia	2013-2016
ja. To provide care and support for HIV patients	Number of patients provided with care and support	564	2011	900	1000	1200	1300	Ministry of Health of the Republic of Armenia	2013-2016
jb. To provide post-exposure prophylaxis	Number of those provided with post-exposure prophylaxis	25	2011	30	35	40	45	Ministry of Health of the Republic of Armenia	2013-2016
jc. To provide in-patient ARV treatment	Number of those provided with ARV treatment	50	2011	50	50	50	50	Ministry of Health of the Republic of Armenia	2013-2016

#### IV. MONITORING AND EVALUATION

1) Strategy 1. Ensure a robust and comprehensive HIV surveillance system									
a. To monitor and evaluate the National Programme on the Response to the HIV Epidemic	Conducted monitoring and evaluation	Monitoring and evaluation	2011	Monitoring and evaluation	Monitoring and evaluation	Monitoring and evaluation	Monitoring and evaluation	Ministry of Health of the Republic of Armenia	2013-2016
b. To carry out HIV biological and behavioural surveillance	Number of conducted HIV biological and behavioural surveys	1	2010	-	1	-	1	Ministry of Health of the Republic of Armenia	2013-2016
c. To monitor HIV transmission among partners of PWID, MSM, SWs and clients of SWs or conduct other surveys	Number of conducted surveys	2	2011	2	2	2	2	Ministry of Health of the Republic of Armenia	2013-2016
d. To carry out routine HIV surveillance	Number of new HIV cases	182	2011	230	260	290	320	Ministry of Health of the Republic of Armenia	2013-2016
e. To ensure a functioning long-term patient monitoring system to prevent and assess drug resistance	Long-term patient monitoring system will be operated	-	2011	Monitoring to prevent drug resistance	Monitoring to prevent drug resistance	Monitoring to prevent drug resistance	Monitoring to prevent drug resistance	Ministry of Health of the Republic of Armenia	2013-2016
f. To produce annual surveillance and monitoring reports	Annual surveillance and monitoring reports will be produced	1	2011	1	1	1	1	Ministry of Health of the Republic of Armenia	2013-2016

#### V. MANAGEMENT, COORDINATION AND PARTNERSHIP

1) Strategy 1. To increase the leadership capacity of CCM and local authorities									
a. To conduct a needs assessment survey regarding the technical support required for increasing leadership capacity of CCM and local authorities	Number of conducted surveys	-	2011	1	-	-	-	Ministry of Health of the Republic of Armenia	2013-2014
b. To conduct technical support workshops for CCM on the issues of financial management, proposals development and review processes, programme management and governance	Number of conducted workshops	-	2011	1	-	1	-	Ministry of Health of the Republic of Armenia	2013-2015

<b>2) Strategy 2. Leverage partnership between stakeholders and programmes for better performance-based results</b>									
a. To establish and strengthen partnerships between HIV/AIDS stakeholders and other allied organizations at national and international levels	Number of conducted workshops	-	2011	1	1	1	1	Ministry of Health of the Republic of Armenia	2013-2016
	Number of international conferences conducted in Armenia	-	2011	-	1	-	-	Ministry of Health of the Republic of Armenia	2014
b. To establish and strengthen partnerships between community-based organizations and programmes in marzes	Number of conducted workshops	-	2011	1	1	1	1	Ministry of Health of the Republic of Armenia	2013-2016
c. To organise workshops to build the capacity of community-based organizations in order for them to be able to take up HIV intervention programme	Number of conducted workshops	-	2011	1	1	1	1	Ministry of Health of the Republic of Armenia	2013-2016
d. To build a database of national consultants amongst public authorities, service providers, community-based, faith-based and other allied civil society and community organisations for providing technical support	Human resource database	-	2011	Built database	-	-	-	Ministry of Health of the Republic of Armenia	2013
e. To ensure participation of representatives of governmental organizations in international AIDS symposiums, conferences, workshops	Number of participants	2	2011	2	2	2	2	Ministry of Health of the Republic of Armenia	2013-2016
f. To keep the interested organizations and programmes informed of the most up-to-date information and best practice regarding HIV and AIDS	Number of conducted workshops	-	2011	1	1	1	1	Ministry of Health of the Republic of Armenia	2013-2016

## VI. FINANCING AND FINANCIAL RESOURCE MOBILISATION

### 1) Strategy 1. Increase efficiency and effectiveness of funding

a. To conduct one normative costing of HIV/AIDS, TB/HIV, HBV/HIV, and HCV/HIV management protocols	Conducted costing	-	2011	Conducted costing	-	-	-	Ministry of Health of the Republic of Armenia	2013
b. To conduct a National AIDS spending assessment	Conducted National AIDS spending assessment	1	2010	-	1	-	1	Ministry of Health of the Republic of Armenia	2013-2016
c. To develop TB/HIV/AIDS subaccounts within the National Health Accounts framework	Developed subaccounts	-	2011	Developed subaccounts	-	-	-	Ministry of Health of the Republic of Armenia	2013
d. To strengthen the capacity of procurement specialists	Number of conducted training-seminars	-	2011	3	3	3	3	Ministry of Health of the Republic of Armenia	2013-2016
e. To conduct a review of M&E data with financial allocations	Number of monitoring and evaluation reports	-	2011	1	1	1	1	Ministry of Health of the Republic of Armenia	2013-2016

### 2) Strategy 2. Increase new funding resources and sustain the existing funding

a. To increase private sector funding of the total HIV/AIDS spending	Private sector funding of the total HIV/AIDS spending	-	2011	>1%	>2%	>2%	>3%	Ministry of Health of the Republic of Armenia	2013-2016
	Number of meetings with private sector representatives	-	2011	5	5	5	5	Ministry of Health of the Republic of Armenia	2013-2016
	Number of information materials disseminated in private sector	-	2011	2000	2000	2000	2000	Ministry of Health of the Republic of Armenia	2013-2016
b. To enhance efforts in innovative financing to the HIV response through encouraging private sector contributions, encouraging Corporate Social Responsibility (CRS), developing PLHIV entrepreneurship scheme to sustain the HIV programme	Study of international best practice in innovative financing and appropriateness and possibility of its integration in Armenia	-	2011	Conducted study	-	-	-	Ministry of Health of the Republic of Armenia	2013-2016

	Number of round-table meetings with decision-makers and private sector representatives to present approaches and recommendations on innovative financing	-	2011	-	3	-	-	Ministry of Health of the Republic of Armenia	2014-2016
	Number of information materials related to the importance of innovative financing to the HIV response	-	-	500	500	500	500	Ministry of Health of the Republic of Armenia	2013-2016
c. To increase the share of the State Budget in the total HIV/AIDS spending	Share of the State Budget in the total HIV/AIDS spending	27.5%	2009	40%	40%	40%	40%	Ministry of Health of the Republic of Armenia	2013-2016
d. To develop and submit proposals for GFATM and international organisations for funding	Number of developed and submitted proposals	-	2011	-	-	1	-	Ministry of Health of the Republic of Armenia	2013-2016