

**Ratified**

President of the Republic of Armenia

**R. Kocharyan**

17 April 2007

**GOVERNMENT OF THE REPUBLIC OF ARMENIA**

**DECREE**

*N 398-N of 1 March 2007*

**ON RATIFICATION OF THE NATIONAL PROGRAMME  
ON THE RESPONSE TO HIV EPIDEMIC**

In order to implement joint actions and multisectoral response to HIV epidemic, as well as to ensure the continuity of the National Programme on HIV/AIDS prevention approved by the decree N 316 of the Government of the Republic of Armenia on 1 April 2002, the Government of the Republic of Armenia *is enacting*:

1. To ratify the National Programme on the Response to HIV Epidemic in accordance with the attachment.
2. This decree comes into effect next day of its official declaration.

**Prime Minister  
of the Republic of Armenia**

**S. Sargsyan**

12 April 2007  
Yerevan

Ratified by the Government  
of the Republic of Armenia  
Decree N \_\_\_\_ of " \_\_\_\_ " 2007

**National Programme**  
**on the Response to HIV Epidemic**  
**in the Republic of Armenia for**  
**2007-2011**

## **Introduction**

### **HIV situation in the Republic of Armenia**

In Armenia registration of cases of Human Immunodeficiency Virus infection (HIV) and Acquired Immunodeficiency Syndrome (AIDS) started in 1988. In general the HIV/AIDS statistics in the country is as follows:

From 1988 to 31 March 2002 181 HIV cases were registered among the citizens of the Republic of Armenia (RA).

248 new cases of HIV infection were registered among the RA citizens during the period of implementation of the first National Programme on HIV/AIDS Prevention (1 April 2002 – 31 December 2006). 29 cases of HIV were registered in the period of 1 April - 31 December 2002, 29 cases in 2003, 49 cases - in 2004, 75 cases – in 2005, 66 – in 2006.

Increase in number of registered cases has been mainly preconditioned with scaling up possibility of laboratory diagnostics, establishing voluntary counselling and testing for HIV (VCT) sites, raising HIV awareness of different populations, as well as implementing HIV preventive activities among the most vulnerable populations.

Thus, from 1988 to 31 December 2006 429 HIV cases had been registered among RA citizens.

The overwhelming majority of the HIV-infected individuals (74.4%) belong to the age group of 20-39.

Men constitute a major part in the total number of HIV cases - 326 cases (76%), women make up 103 cases (24%). 9 cases of HIV infection were registered among children (2.1%).

In RA the main modes of HIV transmission are: injecting drug use (52%) and heterosexual practices (40.3%). There are also registered cases of mother-to-child HIV transmission, as well as transmission through homosexual practices and blood.

According to the HIV infection transmission modes, the percentage ratio of HIV-infected people in Armenia is as follows:

Transmission through injecting drug usage	52.0%
Transmission through heterosexual practices	40.3%
Mother-to-child transmission	1.9%
Transmission through homosexual practices	1.4%
Transmission through blood	0.5%
Unknown	3.9%.

AIDS diagnosis was made to 151 patients with HIV, of whom 27 are women and 5 are children. Of those registered AIDS cases 46 were detected during 2006. From the beginning of the epidemic 99 death cases have been registered among HIV/AIDS patients (the cases include 18 women and 3 children).

All the individuals infected through injecting drug use were men. As a matter of fact, some of them temporarily inhabited in the Russian Federation and Ukraine and were probably infected with HIV there. In addition, the majority of all the HIV-infected males (69.0%) are individuals who practice injecting drug usage, whereas all the women (98.0%) were infected through sexual contacts.

The maximum number of HIV cases was reported in Yerevan, RA capital: 215 cases, which constitute approximately half of all the registered cases. The number of the registered HIV cases in Shirak Marz is the second-highest in Armenia – 9.1% of all the registered cases.

HIV/AIDS situation assessment has shown that the estimated number of people living with HIV (PLHIV) in the country is about 2800-3000.

To reduce the spread of HIV infection in RA the first National Programme on HIV/AIDS Prevention for 2002-2006 was developed. Representatives of governmental agencies and private sector were involved in the process of the Programme development. The Programme was developed with the technical assistance provided by UNAIDS/UNDP.

The activities on HIV response cover all the key areas envisaged by the National Programme on HIV/AIDS Prevention for 2002-2006 in RA. The Programme implementation shows that a number of preventive strategies have proved to be effective in reducing HIV spread, raising level of knowledge, forming safer behavior among different populations. A number of strategies implemented in the country in the recent years had been not envisaged by the National Programme and were introduced due to new challenges. There are some areas where preventive strategies are being implemented insufficiently - Especially Vulnerable Young People aged 10-19 (EVYP - Children in Conflict with Law and Children Deprived of Parental Care) and Most at Risk Adolescents aged 15-19 (MARA – young injecting drug users, young female sex workers and young men who have sex with men), mobile population, personnel of the uniformed services (criminal executive institutions (CEIs) of the Ministry of Justice, Ministry of Defence, National Security Service by RA Government and the Police by RA Government).

Also the amount of care and support, provided to HIV-infected children and children born to HIV-infected parents, is not sufficient.

In 2006 the National Programme on the Response to HIV Epidemic in RA for 2007-2011 (hereinafter referred to as National Programme) has been developed on the basis of the National Strategic Plan on the Response to HIV Epidemic in RA.

The strategies and activities aimed at effective response to HIV epidemic are related to 6 key sections:

1. Development of multisectoral response to HIV
2. HIV Prevention
3. Treatment, Care and Support
4. Monitoring and Evaluation
5. Management, Coordination and Partnership
6. Financing and financial resources mobilization

## **1. Development of multisectoral response to HIV**

**Objective 1.** Expanding response/political commitment of governmental and local authorities, as well as civil society to HIV epidemic.

Strategy 1. Advocacy of HIV and sexually transmitted infections (STIs) prevention issues among governmental bodies.

Strategy 2. Making amendments to the existing law on AIDS in accordance with international guidelines for effective response to HIV epidemic; further improvement of the legislation in accordance with the established order.

Strategy 3. Advocacy of HIV and STIs prevention issues among local community authorities.

Strategy 4. Development of behavioral change communication (BCC) strategy among populations vulnerable to HIV.

**Objective 2.** Combat stigma and discrimination towards vulnerable populations, PLHIV and children born to HIV-infected parents.

Strategy Forming antidiscriminative and tolerant attitude towards vulnerable populations including EVYP and MARA, as well as PLHIV and children born to HIV-infected parents.

### **Expected results:**

1. Multisectoral response to HIV epidemic is being carried out at the national level aimed at further development of preventive activities (2007-2011).
2. Governmental authorities are involved in discussion of the current issues of HIV prevention (2007-2011).
3. The State Budget allocations ensure 35% of the funding necessary for implementation of the National Programme on the Response to HIV epidemic (2011).
4. Local and donor organizations, private sector resources are involved in the national response to HIV (2007-2011).
5. Existing legislation related to HIV is in consistency with international guidelines (2008).
6. Local authorities are involved in the National response to HIV (2007-2011).
7. The mass media are broadly involved in the process of eliminating stigma and discrimination against EVYP, MARA, PLHIV and children born to HIV-infected parents and cover properly the related issues (2007-2011).

## 2. HIV Prevention

**Objective 1.** HIV Prevention among injecting drug users.

Strategy 1. Development of HIV prevention and harm reduction programmes.

Strategy 2. Strengthening capacity of organizations implementing HIV prevention projects among injecting drug users (IDUs) that would ensure effective implementation of the projects.

### **Expected results:**

1. HIV prevention and harm reduction projects among IDUs are being implemented in Yerevan and 4 Marzes (2007-2011).
2. A network of organizations is created implementing HIV prevention and harm reduction projects among IDUs (2007).
3. Substitution treatment programmes for IDUs infected with HIV are developed and introduced (2007-2011).
4. Coverage of IDUs with HIV prevention and harm reduction projects is increased; not less than 60% of IDUs are covered with HIV prevention and harm reduction projects and have appropriate access to VCT, psychosocial and legal services, STIs treatment and other services provided within the framework of the projects ( 2007-2011).
5. 85% of IDUs practice behaviors reducing risk of HIV transmission (2010-2011).
6. 85% of IDUs have knowledge on HIV prevention (2010-2011).

**Objective 2.** HIV Prevention among female sex workers.

Strategy 1. Broader involvement of female sex workers (FSWs) into HIV prevention activities.

Strategy 2. Strengthening capacity of non-governmental organizations implementing HIV prevention projects among FSWs that would ensure effective implementation of the projects.

### **Expected results:**

1. HIV prevention projects among FSWs are being implemented in Yerevan and 7 Marzes (2007-2011).
2. A network of organizations is created implementing HIV prevention projects among FSWs (2007).
3. Coverage of FSWs with HIV prevention projects is increased; not less than 60% of FSWs are those projects and have appropriate access to VCT, psychosocial and legal services, STIs treatment and other services provided within the framework of the projects (2007-2011).

4. 90% of FSWs use condom during sex contacts (2010-2011).
5. 80% of FSWs have knowledge on HIV prevention (2010-2011).

**Objective 3.** HIV Prevention among men who have sex with men.

Strategy 1. Broader involvement of men who have sex with men (MSM) into HIV prevention activities.

Strategy 2. Strengthening capacity of non-governmental organizations (NGOs) implementing HIV prevention projects among men who have sex with men that would ensure effective implementation of the projects.

**Expected results:**

1. HIV prevention projects among MSM are being implemented in Yerevan and 2 Marzes (2007-2011).
2. A network of organizations is created implementing HIV prevention projects among MSM (2007).
3. Coverage of MSM with HIV prevention projects is increased; not less than 1500 MSM are covered with those projects and have appropriate access to VCT, psychosocial and legal services, STIs treatment and other services provided within the health care institutions, friendly clinics and on-going prevention projects (2007-2011).
4. 80% of MSM report condom use last time they had sex with a male partner (2010-2011).
5. 80% of MSM have knowledge on HIV prevention (2010-2011).

**Objective 4.** HIV Prevention among prisoners.

Strategy 1. Implementing HIV preventive activities among prisoners.

Strategy 2. Strengthening capacity for HIV prevention CEIs.

**Expected results:**

1. Harm reduction projects are being implemented in all CEIs countrywide (2011).
2. Normative documents are approved regulating implementation of HIV preventive activities in CEIs (2007).
3. Peer education system is developed and operating in all CEIs (2007).
4. Normative documents on provision of VCT for prisoners through aid posts in CEIs are developed and approved (2007).
5. 100% of prisoners have access to counseling and testing for HIV (2007-2011).
6. 100% of prisoners have access to condoms and sterile injecting equipment (2010-2011).

**Objective 5.** HIV Prevention among mobile population.

Strategy 1. Developing of HIV prevention approaches for mobile population.

Strategy 2. Implementing HIV prevention projects among mobile population.

Strategy 3. Strengthening capacity for HIV prevention among mobile population.

**Expected results:**

1. Women play a significant role in addressing the issues related to HIV prevention at community level (2007-2011).
2. Efficient system of partnership between the national HIV response and trafficking programmes is established (2007).
3. Bilateral cooperation with commonwealth of independent states (CIS) countries on implementation of HIV response activities among mobile populations is ensured (2007).
4. In 100% of prioritized border crossing locations pre-departure and post-arrival information and access to VCT are provided (2011).
5. 75% of mobile population have knowledge on HIV prevention (2010-2011).

**Objective 6.** HIV Prevention among EVYP aged 10-19 and MARA aged 15-19.

Strategy 1. Developing of HIV prevention approaches for EVYP and MARA.

Strategy 2. Creating system of peer education for EVYP and MARA and providing them peer education.

Strategy 3. Reducing the risk of HIV and STIs transmission among young IDUs aged 15-19.

Strategy 4. Reducing the risk of HIV and STIs transmission among young FSWs aged 15-19.

Strategy 5. Reducing the risk of HIV and STIs transmission among young MSM aged 15-19.

Strategy 6. Reducing the risk of HIV and STIs transmission among EVYP aged 10-19.

Strategy 7. Strengthening capacity of NGOs implementing HIV prevention projects among EVYP and MARA that would ensure effective implementation of the projects.

**Expected results:**

1. Peer education system is developed and introduced among EVYP and MARA with 60% coverage (2011).
2. 45% of EVYP and MARA are covered by the implemented HIV preventive activities (2011).
3. Youth-friendly health services are available countrywide (2011).
4. 100% of the staff of youth-friendly health services is trained (2011).

**Objective 7.** HIV Prevention among adolescents and young people aged 15-24.

Strategy 1. Further integration of HIV-related issues into educational institutions curricula.

Strategy 2. Providing peer education.

Strategy 3. Expanding youth-friendly services.

Strategy 4. Increasing access to VCT services.

Strategy 5. Ensuring access to condoms.

**Expected results:**

1. 90% of adolescents and young people aged 15-24 would have knowledge about HIV prevention (2008).
2. 95% of adolescents and young people aged 15-24 would have knowledge about HIV prevention (2010-2011).

**Objective 8.** HIV prevention among the personnel of uniformed services.

Strategy 1. Creating system of planned education on HIV and STIs-related issues.

Strategy 2. Creating peer education system and providing peer education.

Strategy 3. Conducting activities aimed at raising awareness of the personnel on HIV/AIDS, STIs and safer sexual behavior.

Strategy 4. Ensuring access to condoms.

Strategy 5. Strengthening capacity for HIV prevention among the uniformed services personnel.

Strategy 6. HIV prevention during professional activities implementation among the uniformed services personnel.

**Expected results:**

1. HIV/AIDS-related issues are included in the envisaged on-going educational programmes for the personnel of the Ministry of Defense and the Police by RA Government (2008).
2. HIV/AIDS educational programmes are introduced in educational institutions of the Ministry of Defense and the Police by RA Government (2007-2011).
3. 70% of the uniformed services personnel have knowledge on HIV prevention (2010-2011).
4. Peer education system is developed for the uniformed services personnel with 100% coverage (2011).
5. 75% of the uniformed services personnel have knowledge on STIs prevention and on avoiding complications associated with STIs (2011).
6. 100% of the uniformed services personnel have access to VCT services (2011).
7. Medical services are provided with sufficient quantity of HIV test-kits (2007-2011).
8. Motivation is created among the uniformed services personnel to apply for VCT services (2007-2011).
9. 100% provision of access to STIs treatment (2011).
10. System of rules and standards is developed for ensuring safety of professional activities implementation (2007-2008).
11. 100% of the inspectors of defensive company and staff of patrol duty service are provided with means of protection and first-aid kits as well as with guidelines on their proper use (2011).
12. Personnel of the Police by RA Government, National Security Service by RA Government and CEIs of the Ministry of Justice have sufficient knowledge on proper use of means of protection and first-aid kits (2011).

**Objective 9.** Prevention of mother-to-child HIV transmission.

Strategy 1. Ensuring access of pregnant women to HIV testing.

Strategy 2. Providing antiretroviral (ARV) preventive treatment to HIV-infected pregnant women and infants born to them.

**Expected results:**

1. All of antenatal clinics (100%) provide VCT (2009-2011).
2. 100% of VCT services providers are re-trained (2009-2011).
3. 100% of HIV-infected pregnant women receive prevention of mother-to-child HIV transmission (PMTCT) (2007-2011).

**Objective 10.** Provision of voluntary counseling and testing for HIV.

Strategy 1. Ensuring of HIV diagnostics systems functioning.

Strategy 2. Expansion of VCT system.

Strategy 3. Improving quality of provided VCT services.

**Expected results:**

1. VCT sites are functioning in all health care institutions (2007-2011).
2. Relevant number of VCT services providers are re-trained trained (2007-2011).
3. Sustainable financing of HIV diagnostics system is ensured (2007-2011).

**Objective 11.** Prevention of HIV transmission through donated blood and blood products.

Strategy. Improving quality of HIV laboratory screening of donated blood and blood products.

**Expected results:**

- 100% of donated blood samples are tested for HIV (2007-2011).

**Objective 12.** Strengthening HIV prevention in health care institutions.

Strategy 1. Developing and introducing of sanitary and epidemic standards ensuring sanitary-epidemic regime for HIV prevention in health care institutions.

Strategy 2. Developing and introducing of sanitary and epidemic standards organizing work of HIV-testing laboratories (including the issues of HIV transmission prevention).

Strategy 3. Raising awareness of health care workers on HIV prevention.

**Expected results:**

- HIV prevention is provided in health care institutions (2007-2011)

### **3. Treatment, Care and Support**

**Objective.** Ensuring universal access to treatment, care and support.

Strategy 1. Ensuring universal access to ARV treatment.

Strategy 2. Increasing the efficiency of ARV treatment.

Strategy 3. Providing the treatment to HIV/AIDS patients.

Strategy 4. Ensuring access to opportunistic infections (OIs) treatment and prevention.

Strategy 5. Ensuring access to quality care and support.

Strategy 6. Strengthening capacity for providing treatment, care and support to HIV/AIDS patients.

#### **Expected results:**

1. Antiretroviral treatment (ART) is accessible for 100% of HIV/AIDS patients (2010-2011).
2. All ARV drugs are registered in RA (2007-2011).
3. All health facilities in the country implement post exposure prophylaxis (PEP) strategy (2011).
4. 100% of HIV/AIDS patients have access to OIs laboratory diagnostics (2007-2011).
5. 100% of HIV/AIDS patients in need of OIs prevention/treatment receive it (2007-2011).
6. Methods of determination of HIV resistance and sensitivity to drugs are introduced (2008).
7. Home-based palliative services are accessible to all those in need (2010-2011).
8. 100% of HIV/AIDS patients have access to psychosocial support (2007-2011).
9. 100% of HIV positive children and children born to HIV-infected parents have access to social rehabilitation services (2010-2011).

### **4. Monitoring and Evaluation**

Strategy 1. Creation of the National Monitoring and Evaluation (M&E) system.

Strategy 2. Creation of internal system of monitoring and evaluation before creating the National M&E system.

Strategy 3. Creation of the system of sustainable collection of data on HIV and STIs prevalence as well as of behavioral surveillance in the uniformed services.

Strategy 4. Evaluation of Programme implementation.

**Expected results:**

1. RA has effective system of monitoring of the National Programme on the Response to HIV Epidemic, including mechanisms of data collection and data analysis (2008).
2. RA has unified national system of M&E of the National response to HIV (2009).
3. Monitoring of trends of HIV prevalence is carried out regularly (2007-2011).
4. Monitoring of behavioral patterns, driving HIV spread, is carried out regularly (2007-2011).

## **5. Management, coordination and partnership**

1. Coordination of the response to HIV at the national level:
  - Coordination of all activities aimed at implementation of this programme is carried out by the CCM.
  - The coordination of activities implemented by the governmental and local authorities is conducted by the relevant departments of those bodies and responsible persons.
2. Coordination of HIV response at the regional level:
  1. Coordination of activities implemented at the regional level is carried out by Councils on HIV/AIDS, TB and Malaria Issues under Regional Administrations (Marzpetarans).
  2. Councils on HIV/AIDS, TB and Malaria Issues are set up on the bases of Regional Administrations Heads' (Marzpets') Decisions.
3. Partnership

Partners for implementation of the National Programme on Response to HIV Epidemic are the following:

- Standing Committee on Social Affairs, Health Care and Environment of the National Assembly
- Inter-Faction/Inter-Standing Committee Parliamentarian Group on HIV/AIDS of the National Assembly
- UN Agencies
- Bilateral and multilateral agencies
- Local and International NGOs
- Mass Media
- Armenian Apostolic Church

## **6. Financing and financial resources mobilization**

Financing of this programme is carried out from the State Budget allocations as well as from the sources not prohibited by the law – allocations from public and private sectors, as well as financial support provided by international organizations, including financial support of the GFATM for 2007-2008.

To ensure sustainable and predictable financing it is necessary to carry out the following strategies:

Strategy 1. Fundraising and financial resources mobilization.

Strategy 2. Rational use of resources.

## ACTION PLAN

### of the implementation of the National Programme on the Response to HIV epidemic

NN	Priority activities	Implementing governmental and local authority	Timeframe
1	2	3	4
<b>1.</b>	<b>Development of the multisectoral response to HIV</b>		
<b>Objective 1.</b>	<b>Expanding response/political commitment of governmental and local authorities, as well as civil society to HIV epidemic</b>		
	To hold annually national conference with the aim of further development and support of the response to HIV epidemic	Ministry of Health	2007-2011
	To arrange a national conference on the issues of EVYP and MARA rights protection and fulfillment	Ministry of Culture and Youth Affairs Ministry of Education and Science	2008-2011
	To conduct a number of workshops for high-rank officers of the uniformed services on current issues of HIV response	Ministry of Justice Ministry of Defense National Security Services by RA Government Police by RA Government Ministry of Health	2007-2011
	To conduct workshops on the issues of advocacy for representatives of the Police by RA Government aimed at changing their attitude towards the populations vulnerable to HIV and formation of partnership between the Police and organizations implementing prevention projects among IDUs, FSWs, MSM	Ministry of Health Police by RA Government	2007-2011
	Through holding open discussions to ensure collaboration of the Inter-Faction/ Inter-Standing Committee Parliamentarian Group on HIV/AIDS, the Standing Committee on Health, Social and Environment Issues of the National Assembly and the Ministry of Health aimed at year by year increase in state financial allocations for HIV/AIDS services including support for procurement of drugs for ARV and OIs treatment, PMTCT, VCT, prevention programmes for vulnerable populations	Ministry of Health CCM	2007-2011
	To review relevant legislative clauses related to HIV prevention and effectiveness of HIV preventive activities among vulnerable populations and submit proposal for making amendments to them	Ministry of Health	2007-2008
	To conduct workshops for local authorities, the police representatives, employees of education system, as well as employees of departments of education, culture, sport and youth issues of regional administrations and Yerevan municipality, aimed at awareness raising and effective HIV prevention among vulnerable population including EVYP and MARA	Ministry of Health Ministry of Territorial Administration Yerevan municipality Police by RA Government Ministry of Education and Science Ministry of Culture and Youth Affairs	2007-2011

	To arrange public events at the community level involving representatives of civil society and service providers to mobilize the communities for effective response to HIV epidemic	Ministry of Health Ministry of Territorial Administration Yerevan municipality	2007-2011
	To conduct workshops on the issues of advocacy for the local and national mass media representatives aimed at more efficient covering HIV prevention issues	Ministry of Health	2007-2011
	To arrange round table discussions, including TV talk shows, with the participation of stakeholders and young people	Ministry of Health	2007-2011
	To conduct a number of training-seminars for NGO representatives working with vulnerable populations, aimed at strengthening their capacity for implementing HIV preventive activities	Ministry of Health	2007-2011
	To develop national BCC strategy among populations vulnerable to HIV	Ministry of Health	2007-2011
<b>Objective 2.</b>	<b>Combat stigma and discrimination of vulnerable populations, PLHIV and children born to HIV-infected parents</b>		
	To train NGOs and service providers to show a more tolerant attitude towards vulnerable populations including EVYP, MARA, PLHIV and children born to HIV-infected parents	Ministry of Health	2007-2011
	To conduct special training-seminars for the mass media representatives aimed at the issues of developing press releases, holding press-conferences as well as of the correct coverage of HIV-related issues	Ministry of Health	2007-2011
	To assist social partners (Ministry of Labor and Social Affairs, Union of Manufacturers and Businessmen, Trade union Confederation ) in developing policies on HIV prevention at workplaces, social support and care policy and programmes for employees living with HIV, in developing and implementing programmes	Ministry of Health Ministry of Labor and Social Affairs	2007-2011
<b>2.</b>	<b>HIV Prevention</b>		
<b>Objective 1.</b>	<b>HIV prevention among IDUs</b>		
	To continue implementation of HIV prevention and Harm Reduction projects	Ministry of Health	2007-2011
	To provide support for setting up a network of organizations implementing HIV prevention projects among IDUs	Ministry of Health	2007-2008
	To introduce substitution treatment programmes for IDUs infected with HIV	Ministry of Health	2007-2008
	To hold a number of training-seminars aimed at strengthening capacity of governmental and non-governmental organizations working in the field of HIV prevention among IDUs	Ministry of Health	2007-2011
	To hold a number of workshops for narcologists, including the issues of substitution treatment for IDUs infected with HIV	Ministry of Health	2007-2011
<b>Objective 2.</b>	<b>HIV prevention among FSWs</b>		
	To continue implementation of HIV prevention projects among FSWs and expand their geographical coverage	Ministry of Health	2007-2011
	To hold a number of training-seminars among NGOs working in the field of HIV prevention among FSWs	Ministry of Health	2007-2011

	To provide support for setting up a network of organizations implementing HIV prevention projects among FSWs	Ministry of Health	2007-2008
<b>Objective 3.</b>	<b>HIV prevention among MSM</b>		
	To continue implementation of HIV prevention projects among MSM and expand their geographical coverage	Ministry of Health	2007-2011
	To hold a number of training-seminars aimed at strengthening capacity of NGOs working in the field of HIV prevention among MSM	Ministry of Health	2007-2011
	To provide support for setting up a network of organizations implementing HIV prevention projects among MSM	Ministry of Health	2007-2008
<b>Objective 4.</b>	<b>HIV prevention among prisoners</b>		
	To continue and expand implementation of harm reduction and peer education projects among prisoners	Ministry of Justice	2007-2011
	To organize study tours for high-rank officers of CEIs to countries where harm reduction programmes are successfully implemented in CEIs	Ministry of Justice Ministry of Health	2007-2011
	To hold a number of workshops for CEIs high-rank officers aimed at increasing efficiency HIV prevention projects implemented in CEIs	Ministry of Health Ministry of Justice	2007-2011
	To develop and approve normative documents regulating implementation of HIV preventive and harm reduction activities in CEIs	Ministry of Justice	2007-2008
	To hold annual training-seminars for prisons staff on implementation of peer education and harm reduction projects	Ministry of Health Ministry of Justice	2007-2011
<b>Objective 5.</b>	<b>HIV prevention among mobile population</b>		
	To carry out necessary studies for the development of more effective interventions targeted at mobile population representatives and their family members	Ministry of Health Ministry of Territorial Administration	2007-2011
	To design and implement HIV prevention projects focused on representatives of mobile populations and their families in rural and urban areas	Ministry of Health Ministry of Territorial Administration	2007-2011
	To conduct a number of workshops for representatives of NGOs and governmental organizations implementing projects on antitrafficking and HIV prevention among mobile population	Ministry of Health Ministry of Territorial Administration	2007-2011
	To hold annual workshops for representatives of NGOs and governmental organizations implementing HIV prevention projects among mobile population	Ministry of Health Ministry of Territorial Administration	2007-2011
<b>Objective 6.</b>	<b>HIV Prevention among EVYP aged 10-19 and MARA aged 15-19</b>		
	To provide support for setting up a network of organizations implementing HIV prevention projects among EVYP aged 10-19 and MARA aged 15-19	Ministry of Health Ministry of Territorial Administration	2007-2008
	To implement HIV prevention projects among EVYP	Ministry of Health Ministry of Education and Science	2007-2011
	To develop the guidelines and materials on peer education among EVYP and MARA	Ministry of Health Ministry of Education and Science	2007

	To conduct workshops for organizations implementing HIV prevention projects	Ministry of Health Ministry of Education and Science Ministry of Culture and Youth Affairs	2007-2011
	To implement HIV prevention projects among MARA	Ministry of Health Ministry of Education and Science	2007-2011
	To implement community based rehabilitation activities for EVYP and MARA	Ministry of Health Ministry of Education and Science Ministry of Culture and Youth Affairs	2008-2011
	To develop procedures on providing VCT to EVYP and MARA	Ministry of Health	2007-2011
	To carry out necessary studies for the development of more effective projects aimed at EVYP	Ministry of Health	2007-2011
<b>Objective 7.</b>	<b>HIV prevention among adolescents and young people aged 15-24</b>		
	To incorporate 24-hour course on the issues of HIV prevention and forming safer behavior into curricula of all educational institutions	Ministry of Education and Science Ministry of Health	2007-2008
	To build capacity of school teachers and lecturers of higher educational institutions for incorporation of HIV prevention educational projects	Ministry of Education and Science Ministry of Health	2007-2011
	To provide school teachers and lecturers of higher educational institutions with relevant guides for organization of educational process on HIV prevention	Ministry of Education and Science Ministry of Health	2007-2008
	To conduct workshops aimed at ensuring practical collaboration between programmes on formal education and peer education projects	Ministry of Education and Science Ministry of Health	2007-2011
	To conduct training-seminars for those working for youth clubs	Ministry of Health	2007-2011
	To build capacity for organization and functioning of youth-friendly health services	Ministry of Health	2007-2011
	To establish information/resource centers in schools at regional level collaborating with regional youth centers	Ministry of Culture and Youth Affairs Ministry of Education and Science	2007-2011
	To expand peer education through involving more educational institutions in the process	Ministry of Education and Science Ministry of Health	2007-2011
	To implement peer education among young people outside formal educational system, collaborating with regional youth centers	Ministry of Culture and Youth Affairs Ministry of Education and Science	2007-2011
	To provide support in setting up a network of organizations providing peer education for ensuring continuity of education	Ministry of Culture and Youth Affairs Ministry of Education and Science	2007-2011
	To build capacity for peer education	Ministry of Education and Science Ministry of Health Ministry of Culture and Youth Affairs	2007-2011
	To conduct information/education and condoms distribution projects	Ministry of Health Ministry of Education and Science	2007-2011

<b>Objective 8.</b>	<b>HIV Prevention among the uniformed services personnel</b>		
	To organize training-seminars for lecturers and officers providing educational courses on HIV prevention and forming safer sexual behavior among the uniformed services personnel	Ministry of Defense National Security Services by RA Government Police by RA Government Ministry of Health	2007-2011
	To conduct HIV prevention projects among personnel of the Ministry of Defense, National Security Service by RA Government and the Police by RA Government	Ministry of Defense National Security Services by RA Government Police by RA Government	2007-2011
	To train the relevant number of staff for implementing HIV prevention projects	Ministry of Defense National Security Services by RA Government Police by RA Government	2007-2011
	To develop and disseminate information/educational materials on HIV and STIs prevention, safer sexual behavior and VCT-related issues	Ministry of Defense National Security Services by RA Government Police by RA Government	2007-2011
	To organize training-seminars and re-training of VCT services providers	Ministry of Health Ministry of Defense National Security Services by RA Government Police by RA Government	2007-2011
	To develop system of rules and standards for ensuring safety of professional activities implementation	Ministry of Justice Ministry of Defense National Security Services by RA Government Police by RA Government	2007-2008
	To recommend to the Criminal-Executive Department of the Ministry of Justice, National Security Service by RA Government and the Police by RA Government provide inspectors of guards company and patrol duty service with means of prevention (first-aid kits, gloves, etc.) and guidelines on their proper use	Ministry of Justice National Security Service by RA Government Police by RA Government	2007-2011
<b>Objective 9.</b>	<b>Prevention of mother-to-child HIV transmission</b>		
	To conduct training-seminars and re-training of VCT services providers from all antenatal clinics of RA	Ministry of Health	2007-2011
	To provide all pregnant women with HIV testing accompanied by pre- and post-test counseling	Ministry of Health	2007-2011
	To continue providing ARV preventive treatment to HIV-infected pregnant women and infants born to them in accordance with the National HIV/AIDS Care and Treatment Protocols	Ministry of Health	2007-2011

	To provide infants born to HIV-infected mothers with formula	Ministry of Health	2007-2011
	To conduct training-seminars on provision of PMTCT	Ministry of Health	2007-2011
<b>Objective 10.</b>	<b>Provision of Voluntary Counseling and Testing for HIV</b>		
	To provide population with HIV counseling and testing	Ministry of Health	2007-2011
	To ensure timely procurement and delivery of sufficient number of test-kits for HIV laboratory diagnostics	Ministry of Health	2007-2011
	To set up HIV testing laboratories	Ministry of Health	2007-2011
	To conduct training-seminars and re-training of VCT services providers	Ministry of Health	2007-2011
	To conduct training-seminars for HIV laboratory specialists	Ministry of Health	2007-2011
<b>Objective 11.</b>	<b>Prevention of HIV transmission through donated blood and blood products</b>		
	To ensure laboratory control over all samples of donated blood	Ministry of Health	2007-2011
	To use PCR for donated blood screening aimed at solving the problem of seroconversion	Ministry of Health	2007-2011
	To ensure timely procurement and delivery of sufficient number of test-kits with their quality control	Ministry of Health	2007-2011
<b>Objective 12.</b>	<b>Strengthening HIV prevention in health care institutions</b>		
	To develop and introduce sanitary and epidemic standards ensuring sanitary-epidemic regime for HIV prevention in health care institutions	Ministry of Health	2007-2011
	To develop and introduce sanitary and epidemic standards organizing work of HIV-testing laboratories (including the issues of HIV transmission prevention)	Ministry of Health	2007-2011
	To conduct training-seminars for raising awareness of health care workers on HIV prevention	Ministry of Health	2007-2011
<b>3.</b>	<b>Treatment, care and support</b>		
<b>Objective</b>	<b>Ensuring universal access to treatment, care and support</b>		
	To ensure registration of ARV drugs	Ministry of Health	2007-2011
	To conduct follow-up for HIV/AIDS patients	Ministry of Health	2007-2011
	To develop and approve National HIV/AIDS Treatment and Care Plan	Ministry of Health	2007-2008
	To review and periodically update the National HIV/AIDS Treatment and Care Protocols in accordance with WHO recommendations	Ministry of Health	2007-2011
	To ensure continuous provision of ART to all those in need	Ministry of Health	2007-2011
	To continue building capacity on provision of ART through training-seminars, study tours and experience sharing	Ministry of Health	2007-2011
	To establish laboratory infrastructure for determination of sensitivity and resistance of HIV to drugs	Ministry of Health	2007-2008
	To train relevant laboratory specialists	Ministry of Health	2007-2008
	To provide HIV in-patient treatment	Ministry of Health	2007-2011
	To provide PEP	Ministry of Health	2007-2011
	To increase adherence to treatment among HIV/AIDS treatment	Ministry of Health	2007-2008
	To ensure registration of drugs for OIs treatment	Ministry of Health	2007-2011
	To ensure diagnosis, prevention and treatment of OIs	Ministry of Health	2007-2011
	To strengthen laboratory infrastructure for OIs diagnostics	Ministry of Health	2007-2011

	To conduct a number of training-seminars for physicians providing OIs treatment and prevention	Ministry of Health	2007-2011
	To conduct training-seminars for organizing and implementing collaborative activities of HIV and TB programmes	Ministry of Health	2007-2011
	To refine upon the National HIV/AIDS Treatment and Care Protocols, having included there the chapter related to care and support including part on care and support for HIV-infected and affected children	Ministry of Health	2007-2011
	To provide support in setting up a network of organizations providing care and support to PLHIV	Ministry of Health	2007-2011
	To ensure palliative care including home-based care	Ministry of Health	2007-2011
	To develop the activities of the Service Delivery Mobile Team providing treatment, care and support	Ministry of Health	2007-2011
	To build capacity of organizations providing care and support to PLHIV as well as capacity of self-help groups	Ministry of Health	2007-2011
	To build capacity of those providing treatment, care and support	Ministry of Health	2007-2011
	To develop and introduce HIV/AIDS programmes for adults and children with mental disabilities	Ministry of Health	2007-2011
<b>4.</b>	<b>Monitoring and Evaluation</b>		
	To develop and introduce the National M&E system, strengthening logistics of organizations	CCM Ministry of Health	
	To develop key indicators of the National M&E system	CCM Ministry of Health	2007
	To develop and approve data collection procedure (forms of HIV cases registration and reporting, mechanisms of data collection, information flow, data analysis and dissemination)	Ministry of Health	2007
	To conduct biological and behavioural HIV surveillances (epidemiological surveillance) in accordance with the National Guidelines on biological and behavioural HIV surveillance	CCM Ministry of Health	2007-2011
	To form working group on monitoring and evaluation under the CCM coordination	CCM Ministry of Health	2007
	To conduct scientific and practical researches in the field of HIV/AIDS	Ministry of Health	2007-2011
	To ensure monitoring of the implementation of the National Programme on the Response to HIV epidemic	Ministry of Health CCM	2007-2011
	To ensure performing annual evaluation of the National Programme on the Response to HIV epidemic implementation and presenting the results on the CCM	Ministry of Health CCM	2007-2011

<b>5.</b>	<b>Management, Coordination and Partnership</b>		
<b>6.</b>	<b>Financing and financial resources mobilization</b>		
	To hold National Conference of Donors	Ministry of Health CCM Ministry of Finance and Economy	2007-2011
	To develop civil society capacity on fundraising and resources mobilization	CCM Ministry of Health Ministry of Finance and Economy	2007-2011
	To develop and introduce coordinating mechanisms for avoiding duplication of activities conducted by different organizations	CCM Ministry of Health	2007-2011

**Financial resources required for the implementation  
of the National Programme on the Response to HIV epidemic for 2007-2011**

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
<b>1. Development of the multisectoral response to HIV</b>	<b>112 221 016</b>	<b>118 766 070</b>	<b>153 112 612</b>	<b>123 316 609</b>	<b>158 711 806</b>	<b>0</b>	<b>666 128 113</b>	<b>666 128 113</b>
<b>Objective 1. Expanding response/political commitment of governmental and local authorities, as well as civil society to HIV epidemic</b>	<b>96 750 920</b>	<b>101 612 410</b>	<b>136 380 156</b>	<b>105 914 855</b>	<b>140 613 982</b>	<b>0</b>	<b>581 272 322</b>	<b>581 272 322</b>
To hold annually national conference with the aim of further development and support of the response to HIV epidemic	1 772 300	1 843 192	1 916 920	1 993 596	2 073 340	0	9 599 348	9 599 348
To arrange a national conference on the issues of EVYP and MARA rights protection and fulfillment	0	1 362 733	0	0	2 073 340	0	3 436 073	3 436 073
To conduct a number of workshops for high-rank officers of the uniformed services on current issues of HIV response	1 290 600	1 342 224	1 395 913	1 451 749	1 509 819	0	6 990 306	6 990 306
To conduct workshops on the issues of advocacy for representatives of the Police aimed at changing their attitude towards the populations vulnerable to HIV and formation of partnership between the Police and organizations implementing prevention projects among IDUs, FSWs, MSM	1 168 600	1 215 344	1 263 958	1 314 516	1 367 097	0	6 329 515	6 329 515
Through holding open discussions to ensure collaboration of the Inter-Faction/ Inter-Standing Committee Parliamentarian Group on HIV/AIDS, the Standing Committee on Health, Social and Environment Issues of the National Assembly and the Ministry of Health aimed at year by year increase in state financial allocations for HIV/AIDS services including support for procurement of drugs for ARV and OIs treatment, PMTCT, VCT, prevention programmes for vulnerable populations	134 904	140 300	145 912	151 749	157 819	0	730 684	730 684
To review relevant legislative clauses related to HIV prevention and effectiveness of HIV preventive activities among vulnerable populations and submit proposal for making amendments to them	269 808	280 600	291 824	303 497	315 637	0	1 461 367	1 461 367

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
To conduct workshops for local authorities, the police representatives, employees of education system, as well as employees of departments of education, culture, sport and youth issues of regional administrations and Yerevan municipality, aimed at awareness raising and effective HIV prevention among vulnerable population including EVYP and MARA	0	0	13 697 382	7 122 639	0	0	20 820 021	20 820 021
To arrange public events at the community level involving representatives of civil society and service providers to mobilize the communities for effective response to HIV epidemic	8 925 000	8 910 720	23 167 872	0	30 905 323	0	71 908 915	71 908 915
To conduct workshops on the issues of advocacy for the local and national mass media representatives aimed at more efficient covering HIV prevention issues	876 208	911 256	947 707	985 615	1 025 039	0	4 745 825	4 745 825
To arrange round table discussions, including TV talk shows, with the participation of stakeholders and young people	78 674 904	81 821 900	85 094 776	88 498 567	92 038 510	0	426 128 657	426 128 657
To conduct a number of training-seminars for NGO representatives working with vulnerable populations, aimed at strengthening their capacity for implementing HIV preventive activities	0	0	4 522 387	0	4 891 414	0	9 413 801	9 413 801
To develop national BCC strategy among populations vulnerable to HIV	3 638 596	3 784 140	3 935 505	4 092 926	4 256 643	0	19 707 810	19 707 810

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
<b>Objective 2. Combat stigma and discrimination of vulnerable populations, PLHIV and children born to HIV-infected parents</b>	<b>15 470 096</b>	<b>17 153 660</b>	<b>16 732 456</b>	<b>17 401 754</b>	<b>18 097 824</b>	<b>0</b>	<b>84 855 790</b>	<b>84 855 790</b>
To train NGOs and service providers to show more tolerant attitude towards vulnerable populations including EVYP, MARA, PLHIV and children born to HIV-infected parents	14 280 000	14 851 200	15 445 248	16 063 058	16 705 580	0	77 345 086	77 345 086
To conduct special training-seminars for the mass media representatives aimed at the issues of developing press releases, holding press-conferences as well as of the correct coverage of HIV-related issues	1 190 096	1 237 700	1 287 208	1 338 696	1 392 244	0	6 445 944	6 445 944
To assist social partners (Ministry of Labor and Social Affairs, Union of Manufacturers and Businessmen, Trade Union Confederation) in developing policies on HIV prevention at workplaces, social support and care policy and programmes for employees living with HIV, in developing and implementing programmes	0	1 064 760	0	0	0	0	1 064 760	1 064 760

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
<b>2. HIV Prevention</b>								
<b>Objective 1. HIV prevention among IDUs</b>	<b>79 817 220</b>	<b>95 412 749</b>	<b>98 516 467</b>	<b>106 433 830</b>	<b>114 826 941</b>	<b>0</b>	<b>495 007 207</b>	<b>495 007 207</b>
To continue implementation of HIV prevention and harm reduction projects	64 260 000	66 830 400	69 503 616	75 295 584	81 439 704	0	357 329 304	357 329 304
To provide support for setting up a network of organizations implementing HIV prevention projects among IDUs	1 142 400	1 188 096	1 235 620	1 285 045	1 336 446	0	6 187 607	6 187 607
To introduce substitution treatment programmes for IDUs infected with HIV	0	11 138 400	11 583 936	12 047 293	12 529 185	0	47 298 815	47 298 815
To hold a number of training-seminars aimed at strengthening capacity of governmental and non-governmental organizations working in the field of HIV prevention among IDUs	1 896 000	1 971 840	2 303 795	2 659 178	3 039 307	0	11 870 120	11 870 120
To hold a number of workshops for narcologists, including the issues of substitution treatment for IDUs infected with HIV	0	1 264 440	0	0	0	0	1 264 440	1 264 440
To conduct training-seminars for those implementing HIV Prevention and Harm Reduction Projects among IDUs	1 295 996	1 347 836	1 750 894	2 184 049	2 649 042	0	9 227 817	9 227 817
To procure supplies and equipment for HIV Prevention and Harm Reduction Projects	7 222 824	7 511 737	7 812 206	8 463 224	9 153 823	0	40 163 814	40 163 814
To prepare and disseminate IEM	4 000 000	4 160 000	4 326 400	4 499 456	4 679 434	0	21 665 290	21 665 290

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
<b>Objective 2. HIV prevention among FSWs</b>	<b>159 121 064</b>	<b>195 705 544</b>	<b>243 572 502</b>	<b>292 841 422</b>	<b>338 548 062</b>	<b>0</b>	<b>1 229 788 594</b>	<b>1 229 788 594</b>
To continue implementation of HIV prevention projects among FSWs and expand their geographical coverage	112 455 000	139 230 000	173 759 040	210 827 635	244 319 111	0	880 590 786	880 590 786
To hold a number of training-seminars among NGOs working in the field of HIV prevention among FSWs	1 896 000	1 971 840	2 303 795	2 395 947	2 491 785	0	11 059 367	11 059 367
To provide support for setting up a network of organizations implementing HIV prevention projects among FSWs	1 142 400	1 188 096	1 235 620	1 285 045	1 336 446	0	6 187 607	6 187 607
To conduct training-seminars for those implementing HIV prevention projects among FSWs	2 781 608	2 892 872	3 779 113	4 005 427	4 165 644	0	17 624 664	17 624 664
To procure supplies and equipment for HIV prevention projects	34 846 056	43 142 736	53 842 135	65 328 457	75 706 349	0	272 865 732	272 865 732
To prepare and disseminate IEM	6 000 000	7 280 000	8 652 800	8 998 912	10 528 727	0	41 460 439	41 460 439
<b>Objective 3. HIV prevention among MSM</b>	<b>27 901 600</b>	<b>41 762 868</b>	<b>65 278 988</b>	<b>88 992 258</b>	<b>110 594 239</b>	<b>0</b>	<b>334 529 953</b>	<b>334 529 953</b>
To continue implementation of HIV prevention projects among MSM and expand their geographical coverage	21 420 000	33 415 200	52 127 712	75 295 584	93 968 889	0	276 227 385	276 227 385
To hold a number of training-seminars aimed at strengthening capacity of NGOs working in the field of HIV prevention among MSM	948 000	985 920	1 151 898	1 329 589	1 382 773	0	5 798 180	5 798 180
To provide support for setting up a network of organizations implementing HIV prevention projects among MSM	1 142 400	1 188 096	1 235 620	1 285 045	1 336 446	0	6 187 607	6 187 607
To conduct training-seminars for those implementing HIV Prevention Projects among MSM	392 000	974 900	839 322	1 054 452	1 135 701	0	4 396 375	4 396 375
To procure supplies and equipment for HIV prevention projects	1 999 200	3 118 752	7 761 237	7 027 588	8 770 430	0	28 677 207	28 677 207
To prepare and disseminate IEM	2 000 000	2 080 000	2 163 200	3 000 000	4 000 000	0	13 243 200	13 243 200

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
<b>Objective 4. HIV prevention among prisoners</b>	<b>26 395 912</b>	<b>31 535 828</b>	<b>29 129 015</b>	<b>29 290 235</b>	<b>30 461 844</b>	<b>0</b>	<b>146 812 835</b>	<b>146 812 835</b>
To continue and expand implementation of harm reduction and peer education projects among prisoners	13 923 000	14 479 920	15 059 117	15 661 481	16 287 941	0	75 411 459	75 411 459
To organize study tours for high-rank officers of CEIs to countries where harm reduction programmes are successfully implemented in CEIs	0	4 455 360	0	0	0	0	4 455 360	4 455 360
To hold a number of workshops for CEIs high-rank officers aimed at increasing efficiency HIV prevention projects implemented in CEIs	1 098 804	1 142 756	1 188 466	1 236 005	1 285 445	0	5 951 477	5 951 477
To develop and approve normative documents regulating implementing HIV preventive and harm reduction activities in CEIs	357 000	0	0	0	0	0	357 000	357 000
To hold annual training-seminars for prisons staff on implementation of peer education and harm reduction projects	1 098 804	1 142 756	1 188 466	1 236 005	1 285 445	0	5 951 477	5 951 477
To continue and expand implementation of harm reduction and peer education projects among prisoners	1 098 804	1 142 756	1 188 466	1 236 005	1 285 445	0	5 951 477	5 951 477
To procure supplies and equipment for HIV Prevention and Harm Reduction Projects	4 819 500	5 012 280	6 178 099	5 421 282	5 638 133	0	27 069 295	27 069 295
To prepare and disseminate IEM	4 000 000	4 160 000	4 326 400	4 499 456	4 679 434	0	21 665 290	21 665 290

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
<b>Objective 5. HIV prevention among mobile population</b>	<b>23 161 506</b>	<b>33 941 166</b>	<b>25 051 485</b>	<b>26 053 544</b>	<b>27 095 686</b>	<b>0</b>	<b>135 303 387</b>	<b>135 303 387</b>
To carry out necessary studies for the development of more effective interventions targeted at mobile population representatives and their family members	0	8 925 000	0	0	0	0	8 925 000	8 925 000
To design and implement HIV prevention projects focused on representatives of mobile populations and their families in rural and urban areas	2 000 000	2 080 000	2 163 200	2 249 728	2 339 717	0	10 832 645	10 832 645
To conduct a number of workshops for representatives of NGOs and governmental organizations implementing projects on antitrafficking and HIV prevention among mobile population	970 802	1 009 634	1 050 019	1 092 020	1 135 701	0	5 258 177	5 258 177
To hold annual workshops for representatives of NGOs and governmental organizations implementing HIV prevention projects among mobile population	970 802	1 009 634	1 050 019	1 092 020	1 135 701	0	5 258 177	5 258 177
To conduct training-seminars for those implementing HIV prevention projects among mobile populations	970 802	1 009 634	1 050 019	1 092 020	1 135 701	0	5 258 177	5 258 177
To provide condom distribution using as well opportunities of condom social marketing programmes	2 249 100	3 267 264	2 432 627	2 529 932	2 631 129	0	13 110 051	13 110 051
To prepare and disseminate IEM	16 000 000	16 640 000	17 305 600	17 997 824	18 717 737	0	86 661 161	86 661 161

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
<b>Objective 6. HIV Prevention among EVYP and MARA</b>	<b>0</b>	<b>86 095 200</b>	<b>106 797 030</b>	<b>122 838 912</b>	<b>128 621 791</b>	<b>0</b>	<b>444 352 934</b>	<b>444 352 934</b>
To provide support for setting up a network of organizations implementing HIV prevention projects among EVYP aged 10-19 and MARA aged 15-19	0	1 680 000	1 730 400	1 782 400	1 835 600	0	7 028 400	7 028 400
To implement HIV prevention projects among EVYP	0	0	18 000 000	18 540 000	19 096 200	0	55 636 200	55 636 200
To develop the guidelines and materials on peer education among EVYP and MARA	0	2 000 000	412 000	424 400	437 200	0	3 273 600	3 273 600
To conduct workshops for organizations implementing HIV prevention projects	0	560 000	576 800	594 000	611 600	0	2 342 400	2 342 400
To implement HIV prevention projects among drug users MARA	0	9 600 000	19 776 000	24 443 136	27 274 466	0	81 093 602	81 093 602
To implement HIV prevention projects among FSWs MARA	0	19 200 000	25 708 800	27 686 400	28 516 992	0	101 112 192	101 112 192
To implement HIV prevention projects among MSM MARA	0	6 720 000	8 899 200	9 166 176	9 441 161	0	34 226 537	34 226 537
To implement community-based rehabilitation activities for EVYP and MARA	0	12 096 000	24 720 000	38 192 400	39 338 172	0	114 346 572	114 346 572
To develop procedures on providing VCT to EVYP and MARA	0	416 000	0	0	0	0	416 000	416 000
To carry out necessary studies for the development of more effective projects aimed at EVYP	0	18 000 000	0	0	0	0	18 000 000	18 000 000
To conduct training-seminars for those implementing HIV prevention projects among EVYP and MARA	0	14 560 000	5 347 430	0	0	0	19 907 430	19 907 430
To prepare and disseminate IEM	0	1 263 200	1 626 400	2 010 000	2 070 400	0	6 970 000	6 970 000

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
<b>Objective 7. HIV prevention among adolescents and young people aged 15-24</b>	<b>2 000 000</b>	<b>223 580 000</b>	<b>199 637 200</b>	<b>255 195 264</b>	<b>229 331 277</b>	<b>210 144 716</b>	<b>699 599 026</b>	<b>909 743 741</b>
To incorporate 24-hour course on the issues of HIV prevention and forming safer behavior into curricula of all educational institutions	0	47 840 000	49 275 200	50 753 456	52 276 060	200 144 716	0	200 144 716
To build capacity of school teachers and lecturers of higher educational institutions for incorporation of HIV prevention educational projects	0	67 600 000	60 976 000	71 716 840	75 179 618	0	275 472 458	275 472 458
To provide school teachers and lecturers of higher educational institutions with relevant guides for organization of educational process on HIV prevention	0	23 120 000	0	30 681 228	0	0	53 801 228	53 801 228
To conduct workshops aimed at ensuring practical collaboration between programmes on formal education and peer education projects	0	8 600 000	8 858 000	9 123 740	9 397 600	0	35 979 340	35 979 340
To conduct training-seminars for those working for youth clubs	0	1 260 000	1 298 000	1 336 800	1 376 800	0	5 271 600	5 271 600
To build capacity for organization and functioning of youth-friendly health services	0	1 200 000	1 236 000	1 273 200	1 311 200	0	5 020 400	5 020 400
To establish information/resource centers in schools at regional level collaborating with regional youth centers	0	3 800 000	4 594 000	6 089 600	4 895 600	0	19 379 200	19 379 200
To expand peer education through involving more educational institutions in the process	0	38 700 000	39 861 200	45 618 800	46 987 200	0	171 167 200	171 167 200
To provide support in setting up a network of organizations providing peer education for ensuring continuity of education	0	22 480 000	23 154 400	23 849 200	24 564 800	0	94 048 400	94 048 400
To build capacity for peer education	0	2 040 000	0	2 164 400	0	0	4 204 400	4 204 400
To carry out information/education and condoms distribution projects	2 000 000	6 940 000	10 384 400	12 588 000	13 342 400	10 000 000	35 254 800	45 254 800

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
<b>Objective 8. HIV Prevention among the uniformed services personnel</b>	<b>77 992 066</b>	<b>82 151 500</b>	<b>81 539 288</b>	<b>83 798 570</b>	<b>86 565 864</b>	<b>0</b>	<b>412 047 288</b>	<b>412 047 288</b>
To organize training-seminars for lecturers and officers providing educational courses on HIV prevention and forming safer sexual behavior among staff of the Ministry of Defense, National Security Service by RA Government and the Police by RA Government	3 591 422	3 636 710	3 683 810	3 732 794	3 783 737	0	18 428 474	18 428 474
To conduct HIV prevention projects among personnel of the Ministry of Defense, National Security Service by RA Government and the Police by RA Government	3 195 150	3 322 956	3 455 874	3 594 109	3 737 874	0	17 305 963	17 305 963
To develop and disseminate information/educational materials on HIV and STIs prevention, safer sexual behavior and VCT-related issues	18 000 000	18 720 000	19 468 800	20 247 552	21 057 454	0	97 493 806	97 493 806
To organize training-seminars and re-training of VCT services providers	1 616 994	1 681 674	1 748 941	1 818 898	1 891 654	0	8 758 161	8 758 161
To develop system of rules and standards for ensuring safety of professional activities implementation	714 000	0	0	0	417 640	0	1 131 640	1 131 640
To recommend to the Criminal-Executive Department of the Ministry of Justice, National Security Service by RA Government and the Police by RA Government to provide inspectors of guards company and patrol duty service with means of prevention (first- aid kits, gloves, etc.) and guidelines on their proper use	20 000 000	20 000 000	20 000 000	20 000 000	20 000 000	0	100 000 000	100 000 000
To procure supplies and equipment for HIV prevention projects	27 489 000	31 373 160	29 732 102	30 921 386	32 158 242	0	151 673 891	151 673 891
To hold training-seminars among personnel of the Criminal-Executive Department of the Ministry of Justice, National Security Service by RA Government and the Police by RA Government for implementing HIV prevention projects	3 385 500	3 417 000	3 449 760	3 483 830	3 519 264	0	17 255 354	17 255 354

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
<b>Objective 9. Prevention of mother-to-child HIV transmission</b>	<b>205 983 024</b>	<b>213 670 605</b>	<b>210 916 888</b>	<b>219 353 563</b>	<b>228 127 706</b>	<b>603 632 209</b>	<b>474 419 577</b>	<b>1 078 051 786</b>
To conduct training-seminars and re-training of VCT services providers from all antenatal clinics of RA	4 572 000	4 754 880	4 945 075	5 142 878	5 348 593	0	24 763 427	24 763 427
To provide all pregnant women with HIV testing accompanied by pre- and post-test counseling	28 320 000	29 452 800	30 630 912	31 856 148	33 130 394	153 390 255	0	153 390 255
To continue providing ART to HIV-infected pregnant women and infants born to them in accordance with the National HIV/AIDS Care and Treatment Protocols	3 631 529	3 717 710	4 530 848	4 712 082	4 900 566	10 670 648	10 822 088	21 492 735
To provide infants born to HIV-infected mothers with formula	714 000	714 000	844 189	877 956	913 075	1 791 031	2 272 189	4 063 220
To conduct training-seminars on provision of PMTCT	1 342 995	1 396 715	1 452 583	1 510 687	1 571 114	0	7 274 094	7 274 094
To provide pregnant women with HIV counseling, epidemiological investigation and detecting HIV1/2 Ab through ELISA	167 402 500	173 634 500	168 513 280	175 253 811	182 263 964	437 780 275	429 287 780	867 068 055
<b>Objective 10. Providing Voluntary Counseling and Testing for HIV</b>	<b>95 352 363</b>	<b>125 000 808</b>	<b>117 341 122</b>	<b>136 181 056</b>	<b>156 602 956</b>	<b>369 484 022</b>	<b>260 994 283</b>	<b>630 478 304</b>
To provide population with HIV counseling and testing	10 704 000	14 107 392	17 985 277	22 389 743	27 380 306	84 442 234	8 124 484	92 566 718
To set up HIV testing laboratories	0	10 000 000	0	0	0	0	10 000 000	10 000 000
To conduct training-seminars and re-training of VCT services providers	9 144 000	9 509 760	9 890 150	10 285 756	10 697 187	0	49 526 853	49 526 853
To conduct training-seminars for HIV laboratory specialists	0	2 928 650	0	0	0	0	2 928 650	2 928 650
To provide HIV counseling to people vulnerable to HIV infection, epidemiological investigation and detecting HIV1/2 Ab through ELISA	66 558 300	79 151 100	79 789 632	93 442 452	108 059 835	285 041 788	141 959 532	427 001 320
To insure activities of the Mobile Team providing support to VCT	8 946 063	9 303 906	9 676 062	10 063 104	10 465 628	0	48 454 763	48 454 763

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
<b>Objective 11. Prevention of HIV transmission through donated blood and blood products</b>	<b>35 023 000</b>	<b>35 867 000</b>	<b>23 150 566</b>	<b>24 802 089</b>	<b>27 042 947</b>	<b>109 915 118</b>	<b>35 970 484</b>	<b>145 885 602</b>
To use PCR for donated blood screening aimed at solving the problem of seroconversion	7 600 000	7 904 000	8 548 966	9 616 425	11 249 857	44 919 248	0	44 919 248
To ensure timely procurement and delivery of sufficient number of test-kits with their quality control	27 423 000	27 963 000	14 601 600	15 185 664	15 793 091	64 995 871	35 970 484	100 966 355
<b>Objective 12. Strengthening HIV prevention in health care institutions</b>	<b>2 677 500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 677 500</b>	<b>2 677 500</b>
To develop and introduce sanitary and epidemic standards ensuring sanitary-epidemic regime for HIV prevention in health care institutions	1 606 500	0	0	0	0	0	1 606 500	1 606 500
To develop and introduce sanitary and epidemic standards organizing work of HIV-testing laboratories (including the issues of HIV transmission prevention)	1 071 000	0	0	0	0	0	1 071 000	1 071 000

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
<b>3. Treatment, Care and Support</b>								
<b>Objective Ensuring universal access to treatment, care and support</b>	<b>550 592 832</b>	<b>580 097 829</b>	<b>674 536 416</b>	<b>827 258 886</b>	<b>997 919 934</b>	<b>1 706 610 842</b>	<b>1 923 795 055</b>	<b>3 630 405 897</b>
To ensure registration of ARV drugs	17 400 000	0	0	0	0	0	17 400 000	17 400 000
To conduct follow-up for HIV/AIDS patients	105 004 053	123 493 726	121 920 926	144 549 450	168 793 183	322 830 633	340 930 705	663 761 338
To develop and approve National HIV/AIDS Treatment and Care Plan	0	6 663 280	0	0	0	0	6 663 280	6 663 280
To ensure continuous provision of ARV treatment to all those in need	138 233 151	204 032 530	285 658 429	382 924 741	487 515 304	622 011 843	876 352 312	1 498 364 154
To continue building capacity on provision of ARV treatment through training-seminars, study tours and experience sharing	8 310 000	8 642 400	8 988 096	9 347 620	9 721 525	0	45 009 640	45 009 640
To establish laboratory infrastructure for determination of sensitivity and resistance of HIV to drugs	35 700 000	0	0	0	0	0	35 700 000	35 700 000
To train relevant laboratory specialists	0	4 160 000	4 326 400	0	0	0	8 486 400	8 486 400
To provide HIV in-patient treatment	80 000 000	90 880 000	103 239 680	115 318 723	128 811 013	518 249 416	0	518 249 416
To provide PEP	1 500 000	3 000 000	3 000 000	1 669 523	1 736 304	10 905 827	0	10 905 827
To increase adherence to treatment among PLHIV	5 373 000	6 581 640	7 767 646	9 038 001	10 397 557	0	39 157 843	39 157 843
To ensure registration of drugs for OIs treatment	16 800 000	0	0	0	0	0	16 800 000	16 800 000
To ensure diagnosis, prevention and treatment of OIs	58 905 000	74 151 000	85 176 000	102 756 326	121 606 797	232 613 124	209 982 000	442 595 124
To strengthen laboratory infrastructure for OIs diagnostics	28 560 000	0	0	0	0	0	28 560 000	28 560 000
To conduct a number of training-seminars for physicians providing OIs treatment and prevention	1 740 416	1 810 033	1 882 434	1 957 731	2 036 041	0	9 426 654	9 426 654

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
To conduct training-seminars for organizing and implementing collaborative activities of HIV and TB programmes	2 029 212	2 110 380	2 194 796	2 282 588	2 373 891	0	10 990 867	10 990 867
To provide support in setting up a network of organizations providing care and support to PLHIV	2 780 000	2 891 200	3 006 848	3 127 122	3 252 207	0	15 057 377	15 057 377
To ensure palliative care including home-based care	5 760 000	8 320 000	10 816 000	13 498 368	16 378 020	0	54 772 388	54 772 388
To develop the activities of the Service Delivery Mobile Team providing treatment, care and support	7 497 000	7 796 880	8 108 755	8 433 105	8 770 430	0	40 606 170	40 606 170
To develop and introduce HIV/AIDS programmes for adults and children with mental disabilities	13 677 000	10 767 000	0	0	0	0	24 444 000	24 444 000
To train relevant specialists and volunteers providing home-based care	7 848 000	8 161 920	8 488 397	8 827 933	9 181 050	0	42 507 299	42 507 299
To implement projects on psychosocial support among PLHIV and their family members	10 560 000	13 603 200	16 808 064	20 247 552	23 935 306	0	85 154 122	85 154 122
To train specialists providing care and support to PLHIV	2 916 000	3 032 640	3 153 946	3 280 103	3 411 308	0	15 793 997	15 793 997

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
<b>4. Monitoring and Evaluation</b>	<b>139 188 945</b>	<b>27 400 464</b>	<b>32 357 795</b>	<b>29 636 342</b>	<b>34 998 191</b>	<b>20 078 822</b>	<b>243 502 914</b>	<b>263 581 736</b>
To develop and introduce the National M&E system, strengthening logistics of organizations	107 100 000	0	0	0	0	0	107 100 000	107 100 000
To develop key indicators of the National M&E system	1 797 495	0	0	0	0	0	1 797 495	1 797 495
To develop and approve data collection procedure (forms of HIV cases registration and reporting, mechanisms of data collection, information flow, data analysis and dissemination)	374 850	0	0	0	0	0	374 850	374 850
To conduct biological and behavioral HIV surveillances (epidemiological surveillance) in accordance with the National Guidelines on biological and behavioral HIV surveillance	17 850 000	18 564 000	19 306 560	20 078 822	20 881 975	20 078 822	76 602 535	96 681 358
To form working group on monitoring and evaluation under the CCM coordination	5 390 700	5 606 328	5 830 581	6 063 804	6 306 357	0	29 197 770	29 197 770
To conduct scientific and practical researches in the field of HIV/AIDS	3 570 000	0	3 861 312	0	4 176 395	0	11 607 707	11 607 707
To ensure performing annual evaluation of the National Programme on the Response to HIV epidemic implementation and presenting the results on the CCM	3 105 900	3 230 136	3 359 341	3 493 715	3 633 464	0	16 822 556	16 822 556

Activities	Total					2007-2011		
	2007	2008	2009	2010	2011	Source of financing		
						State Budget	Other	Total
<b>5. Management, Coordination and Partnership</b>	<b>198,533,322</b>	<b>263,390,890</b>	<b>278,541,638</b>	<b>309,058,643</b>	<b>335,670,243</b>	<b>0</b>	<b>1,385,194,736</b>	<b>1,385,194,736</b>
Salaries	99,266,661	197,543,168	208,906,229	216,341,050	234,969,170	0	957,026,277	957,026,277
Equipment and supplies	59,559,996	13,169,545	13,927,082	30,905,864	33,567,024	0	151,129,511	151,129,511
Communication services	9,926,666	13,169,545	13,927,082	15,452,932	16,783,512	0	69,259,737	69,259,737
Stationery	9,926,666	13,169,545	13,927,082	15,452,932	16,783,512	0	69,259,737	69,259,737
Transportation means and fuel	19,853,332	26,339,089	27,854,164	30,905,864	33,567,024	0	138,519,474	138,519,474
<b>6. Financing and financial resources mobilization</b>	<b>5 831 392</b>	<b>6 064 648</b>	<b>6 307 234</b>	<b>6 559 523</b>	<b>6 821 904</b>	<b>0</b>	<b>31 584 700</b>	<b>31 584 700</b>
To hold National conference of donors	1 398 000	1 453 920	1 512 077	1 572 560	1 635 462	0	7 572 019	7 572 019
To develop civil society capacity on fundraising and resources mobilization	3 148 192	3 274 120	3 405 084	3 541 288	3 682 939	0	17 051 623	17 051 623
To develop and introduce coordinating mechanisms for avoiding duplication of activities conducted by different organizations	1 285 200	1 336 608	1 390 072	1 445 675	1 503 502	0	6 961 058	6 961 058

Section	2007	2008	2009	2010	2011	2007-2011		
	Total	Total	Total	Total	Total	Source of financing		
						State Budget	Other	Total
<b>1. Development of the multisectoral response to HIV</b>	<b>112,221,016</b>	<b>118,766,070</b>	<b>153,112,612</b>	<b>123,316,609</b>	<b>158,711,806</b>	<b>0</b>	<b>666,128,113</b>	<b>666,128,113</b>
<b>2. HIV Prevention</b>	<b>735,425,255</b>	<b>1,164,723,269</b>	<b>1,200,930,551</b>	<b>1,385,780,743</b>	<b>1,477,819,313</b>	<b>1,293,176,064</b>	<b>4,671,503,067</b>	<b>5,964,679,131</b>
Objective 1. HIV prevention among IDUs	79,817,220	95,412,749	98,516,467	106,433,830	114,826,941	0	495,007,207	495,007,207
Objective 2. HIV prevention among FSWs	159,121,064	195,705,544	243,572,502	292,841,422	338,548,062	0	1,229,788,594	1,229,788,594
Objective 3. HIV prevention among MSM	27,901,600	41,762,868	65,278,988	88,992,258	110,594,239	0	334,529,953	334,529,953
Objective 4. HIV prevention among prisoners	26,395,912	31,535,828	29,129,015	29,290,235	30,461,844	0	146,812,835	146,812,835
Objective 5. HIV prevention among mobile population	23,161,506	33,941,166	25,051,485	26,053,544	27,095,686	0	135,303,387	135,303,387
Objective 6. HIV prevention among EVYP and MARA	0	86,095,200	106,797,030	122,838,912	128,621,791	0	444,352,934	444,352,934
Objective 7. HIV prevention among adolescents and young people aged 15-24	2,000,000	223,580,000	199,637,200	255,195,264	229,331,277	210,144,716	699,599,026	909,743,741
Objective 8. HIV prevention among the uniformed services personnel	77,992,066	82,151,500	81,539,288	83,798,570	86,565,864	0	412,047,288	412,047,288
Objective 9. Prevention of mother-to-child HIV transmission	205,983,024	213,670,605	210,916,888	219,353,563	228,127,706	603,632,209	474,419,577	1,078,051,786
Objective 10. Providing Voluntary Counseling and Testing for HIV	95,352,363	125,000,808	117,341,122	136,181,056	156,602,956	369,484,022	260,994,283	630,478,304
Objective 11. HIV prevention through donated blood and blood products	35,023,000	35,867,000	23,150,566	24,802,089	27,042,947	109,915,118	35,970,484	145,885,602
Objective 12. Strengthening HIV prevention in health care institutions	2,677,500	0	0	0	0	0	2,677,500	2,677,500
<b>3. Treatment, Care and Support</b>	<b>550,592,832</b>	<b>580,097,829</b>	<b>674,536,416</b>	<b>827,258,886</b>	<b>997,919,934</b>	<b>1,706,610,842</b>	<b>1,923,795,055</b>	<b>3,630,405,897</b>
<b>4. Monitoring and Evaluation</b>	<b>139,188,945</b>	<b>27,400,464</b>	<b>32,357,795</b>	<b>29,636,342</b>	<b>34,998,191</b>	<b>20,078,822</b>	<b>243,502,914</b>	<b>263,581,736</b>
<b>5. Management, Coordination and Partnership</b>	<b>198,533,322</b>	<b>263,390,890</b>	<b>278,541,638</b>	<b>309,058,643</b>	<b>335,670,243</b>	<b>0</b>	<b>1,385,194,736</b>	<b>1,385,194,736</b>
<b>6. Financing and financial resources mobilization</b>	<b>5,831,392</b>	<b>6,064,648</b>	<b>6,307,234</b>	<b>6,559,523</b>	<b>6,821,904</b>	<b>0</b>	<b>31,584,700</b>	<b>31,584,700</b>
<b>TOTAL</b>	<b>1,741,792,762</b>	<b>2,160,443,170</b>	<b>2,345,786,246</b>	<b>2,681,610,746</b>	<b>3,011,941,390</b>	<b>3,019,865,729</b>	<b>8,921,708,583</b>	<b>11,941,574,312</b>

**and timeframe for monitoring and evaluation  
of the implementation and results of the National Programme on the response to HIV Epidemic  
for 2007 - 2011 in the Republic of Armenia**

Activities	Years				
	2007	2008	2009	2010	2011
<b>1. Development of multisectoral response to HIV</b>					
<b>Objective 1. Expanding response/political commitment of governmental and local authorities, as well as civil society to HIV epidemic</b>					
Number of national conferences with the aim of further development and support of the response to HIV epidemic	1	1	1	1	1
Number of national conferences on the issues of EVYP and MARA rights protection and fulfillment	0	1	0	0	1
Number of workshops for high-rank officers of the uniformed services on current issues of HIV response	1	1	1	1	1
Number of workshops on the issues of advocacy for representatives of the Police aimed at changing their attitude towards the populations vulnerable to HIV and formation of partnership between the Police and organizations implementing prevention projects among IDUs, FSWs, MSM	1	1	1	1	1
Number of round tables aimed at ensuring collaboration of the Inter-Faction/Inter-Standing Committee Parliamentarian Group on HIV/AIDS, the Standing Committee on Health, Social and Environment Issues of the National Assembly and the Ministry of Health aimed at year by year increase in state financial allocations for HIV/AIDS services including support for procurement of drugs for ARV and OIs treatment, PMTCT, VCT, preventive programmes for vulnerable populations	1	1	1	1	1
Number of workshops held for submitting proposal on making amendments to relevant legislative clauses related to HIV prevention and effectiveness of HIV preventive activities among vulnerable populations	2	2	2	2	2
Number of workshops for local authorities, the police representatives, employees of education system, as well as departments of education, culture, sport and youth issues of regional administrations and Yerevan municipality, aimed at awareness raising, increasing motivation and for forming effective HIV prevention among vulnerable population including EVYP and MARA	0	0	20	20	0
Number of public events at the community level with the involvement of representatives of civil society and service providers to mobilize the communities for effective response to HIV epidemic	5	5	5	0	5
Number of training-seminars on the issues of advocacy for the local and national mass media representatives aimed at more efficient covering HIV prevention issues	1	1	1	1	1

Activities	Years				
	2007	2008	2009	2010	2011
Number of round table discussions with participation of interested individuals and young people	1	1	1	1	1
Number of TV programmes with participation of interested individuals and young people	40	40	40	40	40
Number of TV talk shows with participation of interested individuals and young people	4	4	4	4	4
Number of training-seminars for NGO representatives working with vulnerable populations, aimed at their capacity building for community mobilization in the field of HIV and STIs prevention and implementing prevention activities among vulnerable populations	0	0	1	0	1
<b>Objective 2. Combat stigma and discrimination of vulnerable populations, PLHIV and children born to HIV-infected parents</b>					
Number of training-seminars for the mass media representatives aimed at the issues of developing press releases, holding press-conferences as well as of the correct coverage of HIV-related issues	1	1	1	1	1
Number of training seminars for employers in developing policies on HIV prevention at workplaces, social support and care policy and programmes for employees living with HIV	0	1	0	0	0
<b>2. HIV Prevention</b>					
<b>Objective 1. HIV prevention among injecting drug users</b>					
Number of implementing HIV prevention and harm reduction projects and their geographic coverage	Yerevan - 1 Kapan - 1 Gyumri - 1	Yerevan - 1 Kapan - 1 Gyumri - 1	Yerevan - 1 Kapan - 1 Gyumri - 1	Yerevan - 1 Kapan - 1 Gyumri - 1 Ararat - 1	Yerevan - 1 Kapan - 1 Gyumri - 1 Ararat - 1 Armavir - 1
Number of trained specialists for implementation HIV Prevention and Harm Reduction Projects among IDUs	20	20	24	28	32
Number of exchanged syringes	120 000	120 000	120 000	120 000	120 000
Number of disseminated condoms	62 400	62 400	62 400	62 400	62 400
Number of developed IEM types	5	5	5	5	5
Amount of disseminated IEM	10 000	10 000	10 000	10 000	10 000
Percentage of IDUs infected with HIV receiving substitution treatment	0	100%	100%	100%	100%
Number of narcologists trained on provision of substitution treatment for IDUs infected with HIV	0	16	0	0	0
Number of training-seminars aimed at strengthening capacity of governmental and non-governmental organizations working in the field of HIV prevention among IDUs	2	2	2	2	2
Percentage of IDUs that have adopted behaviors reducing HIV transmission	55%	65%	75%	85%	85%
Percentage of IDUs having knowledge on HIV prevention	65%	75%	80%	85%	85%

Activities	Years				
	2007	2008	2009	2010	2011
<b>Objective 2. HIV prevention among FSWs</b>					
Number of HIV prevention projects among FSWs and their geographic coverage	Yerevan - 1 Abovyan - 1 Vanadzor - 1 Gyumri - 1 Gavar - 1 Vardenis - 1 Kapan - 1 Agarak - 1	Yerevan - 1 Abovyan - 1 Vanadzor - 1 Gyumri - 1 Gavar - 1 Vardenis - 1 Kapan - 1 Agarak - 1	Yerevan - 1 Abovyan - 1 Vanadzor - 1 Gyumri - 1 Gavar - 1 Vardenis - 1 Kapan - 1 Agarak - 1 Ararat - 1	Yerevan - 1 Abovyan - 1 Vanadzor - 1 Gyumri - 1 Gavar - 1 Vardenis - 1 Kapan - 1 Agarak - 1 Ararat - 1	Yerevan - 1 Abovyan - 1 Vanadzor - 1 Gyumri - 1 Gavar - 1 Vardenis - 1 Kapan - 1 Agarak - 1 Ararat - 1
Number of trained specialists for implementation of HIV prevention projects among FSWs	38	38	50	54	54
Number of disseminated condoms	697 200	830 000	996 000	1 162 000	1 354 800
Number of developed IEM types	5	5	5	5	5
Amount of disseminated IEM	15 000	17 500	20 000	20 000	22 500
Number of training-seminars aimed at strengthening capacity of non-governmental organizations working in the field of HIV prevention among FSWs	2	2	2	2	2
Percentage of FSWs reporting condom use last time they have sex	70%	80%	85%	90%	90%
Percentage of FSWs having knowledge on HIV prevention	60%	70%	75%	80%	80%
<b>Objective 3. HIV prevention among MSM</b>					
Number of HIV prevention projects among MSM and their geographical coverage	Yerevan - 1	Yerevan - 1	Yerevan - 1 Gyumri - 1	Yerevan - 1 Gyumri - 1 Vanadzor - 1	Yerevan - 1 Gyumri - 1 Vanadzor - 1
Number of specialists trained for implementation of HIV prevention projects among MSM	10	12	10	12	14
Number of disseminated condoms	40 000	60 000	90 000	125 000	150 000
Number of developed IEM types	5	5	5	5	5
Amount of disseminated IEM	5 000	5 000	5 000	7 500	10 000
Number of training-seminars aimed at strengthening capacity of non-governmental organizations working in the field of HIV prevention among MSM	1	1	1	1	1
Percentage of MSM reporting condom use last time they had sex with a male partner	60%	70%	75%	80%	80%
Percentage of MSM having knowledge on HIV prevention	60%	70%	75%	80%	80%
<b>Objective 4. HIV prevention among prisoners</b>					
Number of harm reduction (HR) and peer education (PE) projects among prisoners	HR - 11 PE - 11	HR - 11 PE - 11	HR - 11 PE - 11	HR - 11 PE - 11	HR - 11 PE - 11
Number of specialists trained for implementation HIV prevention and harm reduction projects among prisoners	14	14	14	14	14

Activities	Years				
	2007	2008	2009	2010	2011
Number of disseminated condoms	90 000	90 000	90 000	90 000	90 000
Number of disseminated syringes	6 000	8 000	9 000	11 000	11 000
Number of developed IEM types	5	5	5	5	5
Amount of disseminated IEM	10 000	10 000	10 000	10 000	10 000
Number of workshops for CEIs high-rank officers aimed at increasing efficiency HIV prevention projects implemented in CEIs	1	1	1	1	1
Number of training seminars for prisons staff on implementation of peer education and harm reduction projects	1	1	1	1	1
Percentage of prisoners having access to VCT	100%	100%	100%	100%	100%
Percentage of prisoners having access to sterile injecting equipment	60%	80%	90%	100%	100%
Percentage of prisoners having access to condoms	80%	90%	100%	100%	100%
<b>Objective 5. HIV prevention among mobile population</b>					
Number of trained specialists for implementation of HIV prevention projects among mobile populations	14	14	14	14	14
Number of disseminated condoms	45000	45000	45000	45000	45000
Number of developed IEM types	2	2	2	2	2
Amount of disseminated IEM	40000	40000	40000	40000	40000
Number of workshops for representatives of NGOs and governmental organizations implementing HIV prevention projects among mobile population	1	1	1	1	1
Number of workshops for representatives of NGOs and governmental organizations implementing projects on antitrafficking and HIV prevention among mobile population	1	1	1	1	1
Percentage of mobile population having knowledge on HIV prevention	50%	60%	70%	75%	75%
<b>Objective 6. HIV Prevention among EVYP and MARA</b>					
Percentage of EVYP and MARA covered by peer education	-	20%	30%	50%	60%
Number of training-seminars for those implementing HIV prevention projects among EVYP and MARA	-	2	1	-	-
Number of developed IEM types	1	1	1	1	1
Amount of disseminated IEM	2 500	3 000	3 500	4 000	4 500
Number of workshops for organizations implementing HIV prevention projects	1	1	1	1	1
<b>Objective 7. HIV prevention among adolescents and young people aged 15-24</b>					
Number of workshops for school teachers and lecturers of higher educational institutions	-	50	50	50	50
Number of workshops aimed at ensuring practical collaboration between programmes on formal education and peer education projects	-	4	4	4	4
Number of training-seminars for those working for youth clubs	-	1	1	1	1
Percentage of adolescents and young people aged 15-24 having knowledge on HIV prevention	30%	90%	90%	95%	95%

Activities	Years				
	2007	2008	2009	2010	2011
<b>Objective 8. HIV Prevention among the uniformed services personnel</b>					
Number of lecturers and officers trained for providing educational courses on HIV prevention and forming safer sexual behavior among staff of the Ministry of Defense, National Security Service by RA Government and the Police by RA Government	52	52	52	52	52
Number of disseminated condoms	550 000	550 000	550 000	550 000	550 000
Number of trained staff for implementing HIV prevention projects	60	60	60	60	60
Number of developed IEM types	3	3	3	3	3
Amount of disseminated IEM	15 000	15 000	15 000	15 000	15 000
Number of trained VCT services providers	34	34	34	34	34
Percentage of the uniformed services personnel having knowledge about HIV prevention	20%	35%	45%	60%	70%
Percentage of the uniformed services personnel having knowledge on STIs prevention, clinical symptoms and activities in case of such symptoms occurrence	20%	35%	50%	65%	75%
Percentage of access to VCT services for personnel of Ministry of Defense, National Security Service by RA Government	21%	40%	60%	80%	100%
Percentage of the inspectors of defensive company and staff of patrol duty service are provided with means of protection and first-aid kits as well as with guidelines on their proper use	10%	50%	75%	100%	100%
<b>Objective 9. Prevention of mother-to-child HIV transmission</b>					
Number of trained and re-trained VCT services providers from all antenatal clinics	30	30	30	30	30
Percentage of antenatal clinics providing VCT	100%	100%	100%	100%	100%
Percentage of HIV-infected pregnant women having access to PMTCT	100%	100%	100%	100%	100%
Percentage of infants born to HIV-infected mothers receiving formula	100%	100%	100%	100%	100%
Number of specialists trained on PMTCT provision	15	15	15	15	15
<b>Objective 10. Provision Voluntary Counseling and Testing for HIV</b>					
Percentage of health care facilities where VCT is integrated	100%	100%	100%	100%	100%
Number of training-seminars for HIV laboratory specialists	0	1	0	0	0
Number of trained and re-trained VCT services providers	60	60	60	60	60
<b>Objective 11. Prevention of HIV transmission through donated blood and blood products</b>					
Percentage of samples of donated blood tested for HIV	100%	100%	100%	100%	100%

Activities	Years				
	2007	2008	2009	2010	2011
<b>3. Treatment, Care and Support</b>					
<b>Objective Ensuring universal access to treatment, care and support</b>					
Percentage of PLHIV having access to ART	100%	100%	100%	100%	100%
Number of specialists trained and re-trained on ART provision	25	25	25	25	25
Number of laboratories for determination of sensitivity and resistance of HIV to drugs	1	-	-	-	-
Number of laboratories for OIs diagnostics	1	-	-	-	-
Number of trained physicians for providing OIs treatment and prevention	32	32	32	32	32
Percentage of HIV/AIDS patients in need of OIs prevention/treatment and receiving it	100%	100%	100%	100%	100%
Number of training-seminars for organizing and implementing collaborative activities of HIV and TB programmes	1	1	1	1	1
Number of trained individuals and volunteers providing home-based care	90	90	90	90	90
Number of trained specialists from organizations providing care and support to PLHIV	15	15	15	15	15
Percentage of health facilities implementing PEP strategy	100%	100%	100%	100%	100%
Percentage of HIV/AIDS patients having access to psychosocial support	100%	100%	100%	100%	100%
Percentage of HIV positive children and children born to HIV-infected parents have access to social rehabilitation services	100%	100%	100%	100%	100%
<b>4. Monitoring and Evaluation</b>					
National M&E System	-	1	-	-	-
Number of biological and behavioral HIV surveillances (epidemiological surveillance) conducted in accordance with the National Guidelines on biological and behavioral HIV surveillance	1	1	1	1	1

## List of abbreviations

<b>AIDS</b>	Acquired immunodeficiency syndrome
<b>ART</b>	Antiretroviral therapy
<b>ARV</b>	Antiretroviral
<b>BCC</b>	Behavioral Change Communication
<b>CCM</b>	Country Coordination Commission on HIV/AIDS, TB and Malaria Issues
<b>CEI</b>	Criminal-Executive Institution
<b>CIS</b>	Commonwealth of independent states
<b>EVYP</b>	Especially Vulnerable Young People
<b>FSW</b>	Female Sex Worker
<b>GFATM</b>	Global Fund to fight AIDS, Tuberculosis and Malaria
<b>HIV</b>	Human immunodeficiency virus
<b>HR</b>	Harm Reduction
<b>IDU</b>	Injecting Drug User
<b>IEM</b>	Information Education Materials
<b>M&amp;E</b>	Monitoring and Evaluation
<b>MARA</b>	Most at Risk Adolescents
<b>MSM</b>	Men who have sex with men
<b>NGO</b>	Non-governmental organization
<b>OI</b>	Opportunistic Infection
<b>PCR</b>	Polymerase Chain Reaction
<b>PE</b>	Peer Education
<b>PEP</b>	Post-exposure prophylaxis
<b>PLHIV</b>	People living with HIV
<b>PMTCT</b>	Prevention of mother-to-child HIV transmission
<b>RA</b>	Republic of Armenia
<b>STI</b>	Sexually Transmitted Infection
<b>TB</b>	Tuberculosis
<b>UNAIDS</b>	Joint United Nations Programme on HIV/AIDS
<b>UNDP</b>	United Nations Development Programme
<b>VCT</b>	Voluntary counseling and testing for HIV